

Appropriations Act FY 2009 Summary Totals

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	Governor's Budget Message	Changes	FY 2009 Approp. Act P.L.2008, c. 35
Opening Balance	\$1,434,069	(\$334,069)	\$1,100,000
Revenues	\$32,468,603	(\$100,132)	\$32,368,471
Total Resources	\$33,902,672	(\$434,201)	\$33,468,471
Appropriations	\$32,968,603	(\$100,132)	\$32,868,471
Closing Balance	\$934,069	(\$334,069)	\$600,000

June 2008

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.

Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

FY 2009 Appropriations Act -- P.L.2008, c.35

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June 2008

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Synopsis	<i>LIV</i>	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
Sales (June Revisions)		9,222,099	9,244,099	9,244,099	22,000
Sales (May Revisions)		9,222,099	9,114,000	9,114,000	-108,099
Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)		2,762,679	2,698,749	2,698,749	-63,930
Corporation Business (May Revisions)		2,549,000	2,841,600	2,841,600	292,600
Corporation Business (June Revisions)		2,549,000	2,519,000	2,519,000	-30,000
Interfund Transfers, Total (May Revisions, Various)		1,379,792	1,372,976	1,372,976	-6,816
State Lottery Fund		853,000	878,000	878,000	25,000
Transfer Inheritance (June Revisions)		664,600	674,600	674,600	10,000
Transfer Inheritance (May Revisions)		664,600	661,870	661,870	-2,730
Motor Fuels (May Revisions)		564,500	557,830	557,830	-6,670
Insurance Premium (May Revisions)		466,000	446,640	446,640	-19,360
Motor Vehicle Fees (May Revisions)		406,725	391,725	391,725	-15,000
Realty Transfer (June Revisions)		377,300	367,300	367,300	-10,000
Realty Transfer (May Revisions)		377,300	362,740	362,740	-14,560
Fringe Benefit Recoveries from Federal and Other Funds (Interdepartmental) (June Revisions)		284,417	266,842	266,842	-17,575
Petroleum Products Gross Receipts (May Revisions)		230,000	229,800	229,800	-200
Cigarette (May Revisions)		227,992	234,404	234,404	6,412
Transitional Energy Facilities Assessments (Policy Change)		181,899	243,899	243,899	62,000
Unclaimed Personal Property Trust Fund (Interfund Transfers) (June Revisions)		178,000	158,000	158,000	-20,000
Corporation Banks and Financial Institutions (May Revisions)		132,600	86,350	86,350	-46,250
Alcohol Beverage Excise (May Revisions)		92,600	93,320	93,320	720
Patients' and Residents' Cost Recovery - Psychiatric Hospital (County Share, State Hospitals 12.5%)		73,611	78,444	78,444	4,833
Enhanced Debt Collection		57,500	72,500	72,500	15,000
Fringe Benefit Recoveries from School Districts (Interdepartmental) (June Revisions)		55,900	52,900	52,900	-3,000
Tobacco Products Wholesale Sales (May Revisions)		14,700	16,860	16,860	2,160
Transfer to Gubernatorial Elections Fund (GBM Anticipated Adjustment)		-3,127	-3,127	-3,127	0
Sales - Less Sales Tax Dedication (May Revisions)		-691,000	-681,000	-681,000	10,000
Sales - Less Sales Tax Dedication (June Revisions)		-691,000	-693,000	-693,000	-2,000

Comparison of Budget Revenues

FY 2009 Appropriations Act -- P.L.2008, c.35

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Synopsis	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
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Transfer from Surplus Revenue Fund to General Fund (June) (Anticipated FY 2009 Adjustment of \$214.8 Million Fund Balance)

TOTAL INTERFUND TRANSFERS

TOTAL MISC TAXES, FEES, REVENUES

TOTAL GF MAJOR REVENUES

General Fund	Totals:	\$18,407,211	\$18,491,746	\$18,491,746	\$84,535
Gross Income Tax (May Revisions)		12,865,600	12,700,000	12,700,000	-165,600
Sales Tax Dedication (PTRF) (June Revisions)		691,000	693,000	693,000	2,000
Sales Tax Dedication (PTRF) (May Revisions)		691,000	681,000	681,000	-10,000
TOTAL PTRF					
Property Tax Relief Fund	Totals:	\$13,556,600	\$13,383,000	\$13,383,000	(\$173,600)
TOTAL CASINO CONTROL FUND					
Casino Control Fund	Totals:	\$75,139	\$75,139	\$75,139	\$0
Casino Revenue Fund (May Revisions)		425,826	414,759	414,759	-11,067
TOTAL CASINO REVENUE FUND					
Casino Revenue Fund	Totals:	\$425,826	\$414,759	\$414,759	(\$11,067)
Transfer from General Fund (GBM Anticipated Adjustment)		3,127	3,127	3,127	0
TOTAL GUB FUND					
Gubernatorial Elections Fund	Totals:	\$3,827	\$3,827	\$3,827	\$0
REVENUE	Totals:	\$32,468,603	\$32,368,471	\$32,368,471	(\$100,132)

Comparison of Budget Revenues

FY 2009 Appropriations Act -- P.L.2008, c.35

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Synopsis

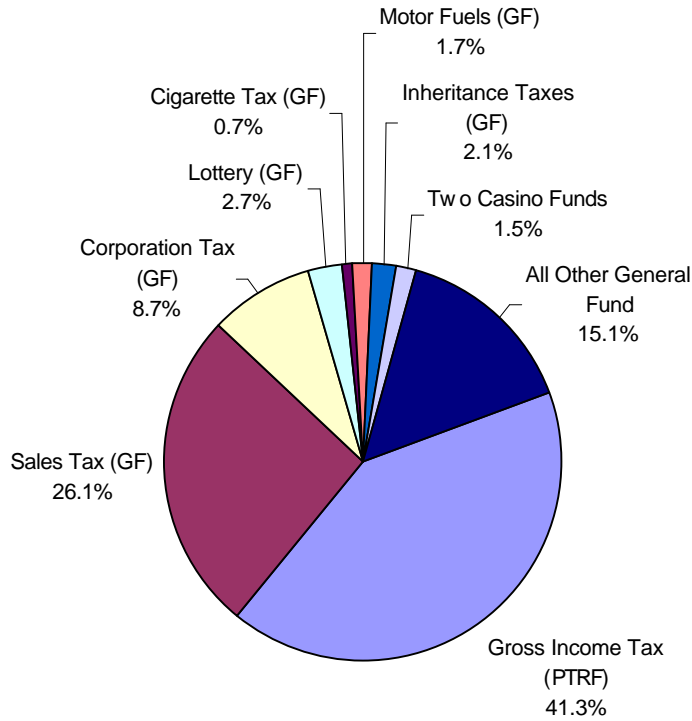
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(1)
Budget Message

(2)
S-2009/A-2800

(3)
P.L.2008, c.35

Difference
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FY 2009 Appropriations Act Revenues

Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

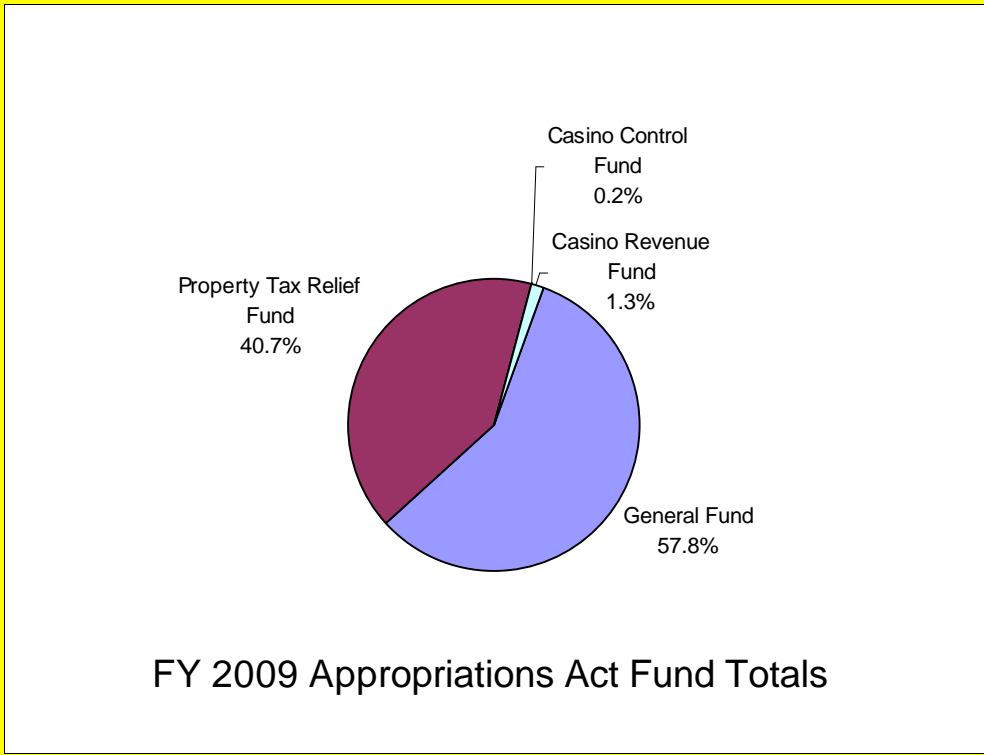
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June 2008

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Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
General Fund	Totals:	\$18,905,658	\$18,990,193	\$18,990,193	\$84,535
Property Tax Relief Fund	Totals:	\$13,556,600	\$13,383,000	\$13,383,000	(\$173,600)
Casino Control Fund	Totals:	\$75,439	\$75,439	\$75,439	\$0
Casino Revenue Fund	Totals:	\$425,826	\$414,759	\$414,759	(\$11,067)
Gubernatorial Elections Fund	Totals:	\$5,080	\$5,080	\$5,080	\$0

Appropriations Act Summary Totals	\$32,968,603	\$32,868,471	\$32,868,471	(\$100,132)
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Change from S-2000/A-2800 to P.L.2008, c.35 **\$0**



Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

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June 2008

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Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
Direct State Services	Totals:	\$6,506,475	\$6,518,571	\$6,518,571	\$12,096
State Aid	Totals:	\$13,589,824	\$13,531,563	\$13,531,563	(\$58,261)
Grants-In-Aid	Totals:	\$11,270,378	\$11,341,203	\$11,341,203	\$70,825
Capital	Totals:	\$1,196,029	\$1,206,237	\$1,206,237	\$10,208
Debt Service	Totals:	\$405,897	\$270,897	\$270,897	(\$135,000)

Appropriations Act Summary Totals

\$32,968,603

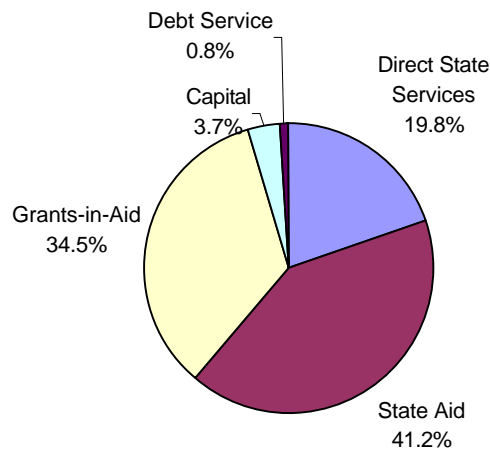
\$32,868,471

\$32,868,471

(\$100,132)

Change from S-2009/A-2800 to P.L.2008, c.35

\$0



FY 2009 Appropriations Act Categories

Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

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Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
LEGISLATURE	Totals:	\$75,669	\$72,915	\$72,915	(\$2,754)
CHIEF EXECUTIVE	Totals:	\$5,293	\$5,293	\$5,293	\$0
AGRICULTURE	Totals:	\$22,878	\$22,878	\$22,878	\$0
BANKING AND INSURANCE	Totals:	\$70,340	\$70,340	\$70,340	\$0
CHILDREN AND FAMILIES	Totals:	\$1,075,703	\$1,075,703	\$1,075,703	\$0
COMMUNITY AFFAIRS	Totals:	\$1,124,718	\$1,152,383	\$1,152,383	\$27,665
CORRECTIONS	Totals:	\$1,149,298	\$1,141,861	\$1,141,861	(\$7,437)
EDUCATION	Totals:	\$11,637,762	\$11,553,913	\$11,553,913	(\$83,849)
ENVIRONMENTAL PROTECTION	Totals:	\$361,374	\$375,974	\$375,974	\$14,600
HEALTH AND SENIOR SERVICES	Totals:	\$1,566,128	\$1,596,328	\$1,596,328	\$30,200
HUMAN SERVICES	Totals:	\$4,858,789	\$4,883,321	\$4,883,321	\$24,532
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$138,367	\$138,367	\$138,367	\$0
LAW AND PUBLIC SAFETY	Totals:	\$590,069	\$589,269	\$589,269	(\$800)
MILITARY AND VETERANS' AFFAIRS	Totals:	\$93,447	\$93,367	\$93,367	(\$80)
PERSONNEL	Totals:	\$20,597	\$20,597	\$20,597	\$0
PUBLIC ADVOCATE	Totals:	\$17,466	\$16,966	\$16,966	(\$500)
STATE	Totals:	\$1,229,820	\$1,242,988	\$1,242,988	\$13,168
TRANSPORTATION	Totals:	\$1,368,622	\$1,368,139	\$1,368,139	(\$483)
TREASURY	Totals:	\$3,212,002	\$3,220,651	\$3,220,651	\$8,649
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,456	\$1,456	\$1,456	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$3,306,741	\$3,319,398	\$3,319,398	\$12,657
JUDICIARY	Totals:	\$636,167	\$635,467	\$635,467	(\$700)
DEBT SERVICE	Totals:	\$405,897	\$270,897	\$270,897	(\$135,000)

Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

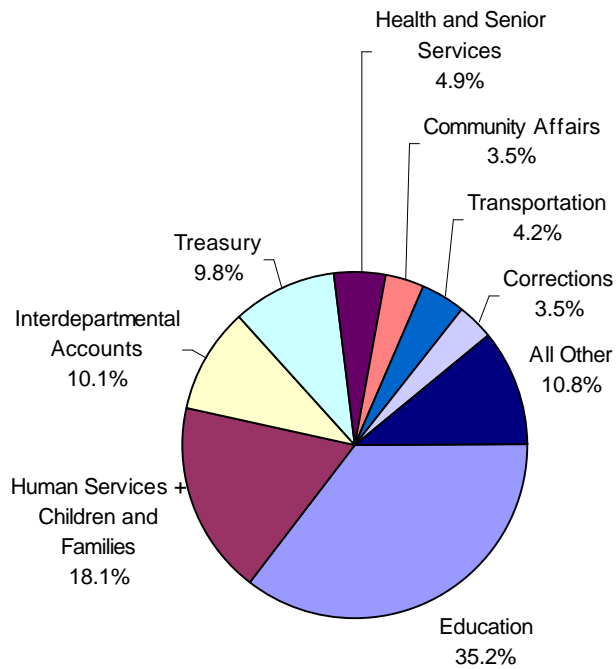
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Synopsis	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
Appropriations Act Summary Totals	\$32,968,603	\$32,868,471	\$32,868,471	(\$100,132)

Change from S-2009/A-2800 to P.L.2008, c.35

\$0



FY 2009 Appropriations Act, by Department

Comparison of Budget Amounts

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FY 2009 Appropriations Act -- P.L.2008, c.35

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
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LEGISLATURE

9000	SENATE - DSS					
9000	GENERAL ASSEMBLY - DSS					
9000	LEGISLATIVE SUPPORT SERVICES - DSS					
9000	LEGISLATIVE COMMISSION - DSS					
2136	Salaries and Wages (Senate)	4,849	4,349	4,349	-500	
2136	Salaries and Wages (General Assembly)	4,887	4,387	4,387	-500	
2136	Salaries and Wages (OLS)	22,701	21,701	21,701	-1,000	
2136	State Commission of Investigation	5,039	4,539	4,539	-500	
2136	Clean Ocean and Shore Trust Committee	144	0	0	-144	
2136	Commission on Business Efficiency in the Public Schools	110	0	0	-110	
2136	Language Allocating Unexpended Balances of Joint Committee on Public Schools and Clean Ocean and Shore Trust Committee					Yes

Direct State Services Totals:	\$75,669	\$72,915	\$72,915	(\$2,754)
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LEGISLATURE Totals:	\$75,669	\$72,915	\$72,915	(\$2,754)
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CHIEF EXECUTIVE

9000	CHIEF EXECUTIVE - DSS					
	Direct State Services Totals:	\$5,293	\$5,293	\$5,293	\$0	
	CHIEF EXECUTIVE Totals:	\$5,293	\$5,293	\$5,293	\$0	

AGRICULTURE

9000	AGRICULTURE - DSS					
94	Savings from Departmental Efficiencies	0	-525	-525	-525	
94	Department Consolidation Savings	-525	0	0	525	
	Direct State Services Totals:	\$7,930	\$7,930	\$7,930	\$0	

9000	AGRICULTURE - GRANTS-IN-AID					
	Grants-In-Aid Totals:	\$4,075	\$4,075	\$4,075	\$0	

9000 AGRICULTURE - STATE AID

Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

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Synopsis			(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
State Aid	Totals:		\$10,873	\$10,873	\$10,873	\$0

AGRICULTURE	Totals:		\$22,878	\$22,878	\$22,878	\$0
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BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

Direct State Services	Totals:		\$70,340	\$70,340	\$70,340	\$0
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BANKING AND INSURANCE	Totals:		\$70,340	\$70,340	\$70,340	\$0
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CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

Direct State Services	Totals:		\$320,636	\$320,636	\$320,636	\$0
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

Grants-In-Aid	Totals:		\$755,067	\$755,067	\$755,067	\$0
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CHILDREN AND FAMILIES	Totals:		\$1,075,703	\$1,075,703	\$1,075,703	\$0
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COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

Direct State Services	Totals:		\$39,574	\$39,574	\$39,574	\$0
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9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

145	Center for Hispanic Policy, Research and Development	3,600	4,100	4,100	500
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1	Language Permitting the Purchase and Distribution to Local Health Departments of Lead Testing Equipment		Yes		
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Grants-In-Aid	Totals:		\$64,860	\$65,360	\$65,360	\$500
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9000 COMMUNITY AFFAIRS - GF STATE AID

1143	Deletes Language that would Permit the Use of Neighborhood Preservation - Fair Housing Appropriation for Special Needs Housing		Yes		
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78	Extraordinary Aid (C.52:27D-118.35)	32,300	25,000	25,000	-7,300
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Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
3.2	Special Municipal Aid Act (Shift from PTRF)			0	145,350	145,350	145,350
2074	Regional Efficiency Aid Program	Yes		0	6,000	6,000	6,000
3.2	Language Authorizing 3 Percent of Special Municipal Aid Act Funds for Oversight, and Providing for Audits by the State Comptroller (PTRF) (LIV Reduced from 4 Percent)	Yes	Yes				
2140	Language Prescribing Certain Contents of Special Municipal Aid Program Memoranda of Understanding (LIV Removes New Language)	Yes	Yes				
9000	COMMUNITY AFFAIRS - PTRF STATE AID						
146.1	Consolidated Municipal Property Tax Relief Aid (PTRF) (Restoration Above 10,000 Pop.)	Yes		773,403	783,168	783,168	9,765
95.2	Consolidated Municipal Property Tax Relief Aid (PTRF) (May 13 Restoration Below 10,000 Pop.)			773,403	788,325	788,325	14,922
159	Consolidated Municipal Property Tax Relief Aid (PTRF) (Restoration Below 10,000 Pop.)			773,403	784,181	784,181	10,778
3.2	Special Municipal Aid Act (PTRF) (Shift to General Fund)			145,350	0	0	-145,350
88	Consolidation Fund (PTRF)			10,000	3,000	3,000	-7,000
189	Language Appropriating from the Consolidation Fund and the SHARE Accounts to Offset Certain Costs for Rural State Police Patrol	Yes					
1138	Language Requiring Local Finance Board to Report to the Legislature on the Development of Municipal Performance Measures	Yes					
2138	Language Permitting Modification of State Aid Deduction Provisions in Certain Cases	Yes					

	State Aid	Totals:	\$1,020,284	\$1,047,449	\$1,047,449	\$27,165
	COMMUNITY AFFAIRS	Totals:	\$1,124,718	\$1,152,383	\$1,152,383	\$27,665
CORRECTIONS						

9000 CORRECTIONS - DSS

Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
66	Services Other Than Personal - Institutional Care and Treatment (Medical Services)	Lang LIV	173,293	168,591	168,591	-4,702
66	Civilly Committed Sexual Offender Facility - Annex (Medical Services)		15,154	15,123	15,123	-31
66	Civilly Committed Sexual Offender Facility (Medical Services)		9,259	9,235	9,235	-24
69	Stabilization and Reintegration Unit at Albert C. Wagner		3,800	2,800	2,800	-1,000
66	Gang Management Unit (Medical Services)		881	868	868	-13
66	Services Other Than Personal - Institutional Program Support (Medical Services)		9,268	9,041	9,041	-227
66	Mutual Agreement Program (Medical Services)		1,165	1,162	1,162	-3
72.1	Parole Violator Assessment and Treatment Program		3,952	4,510	4,510	558
101	Mutual Agreement Program (MAP)		437	0	0	-437
Direct State Services Totals:			\$1,027,707	\$1,021,828	\$1,021,828	(\$5,879)
9000	CORRECTIONS - GRANTS-IN-AID					
72.1	Purchase of Services for Inmates Incarcerated in County Penal Facilities		22,934	21,376	21,376	-1,558
Grants-In-Aid Totals:			\$121,591	\$120,033	\$120,033	(\$1,558)
CORRECTIONS Totals:			\$1,149,298	\$1,141,861	\$1,141,861	(\$7,437)
EDUCATION						
9000	EDUCATION - DSS					
Direct State Services Totals:			\$74,998	\$74,998	\$74,998	\$0
9000	EDUCATION - GRANTS-IN-AID					
60	New Jersey After 3		14,600	14,500	14,500	-100
Grants-In-Aid Totals:			\$18,453	\$18,353	\$18,353	(\$100)
9000	EDUCATION - GF STATE AID					
3301	Equalization Aid (Shift from PTRF to GF)		305,505	308,513	308,513	3,008
115	Emergency Fund		200	0	0	-200
38	Language Clarifying Payment of Extraordinary Special Education Cost Aid	Yes				

Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
133	School Construction & Renovation Fund			542,736	515,394	515,394	-27,342
184.2	School Construction & Renovation Fund (Updated Projections)			542,736	528,736	528,736	-14,000
9000	EDUCATION - PTRF STATE AID						
3301	Equalization Aid (PTRF) (Shift from PTRF to GF)			5,360,686	5,357,678	5,357,678	-3,008
61	Charter School Aid (PTRF) (Per Pupil Hold Harmless Against Prior Year)	Yes		24,478	26,613	26,613	2,135
37	Charter School Aid (PTRF) (Holds Districts and Schools Harmless Against Prior Year)			24,478	33,136	33,136	8,658
122	Growth Savings - Payment Changes (PTRF)			-3,960	-46,960	-46,960	-43,000
56	Language Specifying Rate Per Square Foot Applicable to Distribution of SDA New Facilities Transition Aid	Yes					
36	Social Security Tax (PTRF)			739,550	734,550	734,550	-5,000
144.1	Social Security Tax (PTRF)			739,550	734,550	734,550	-5,000

	State Aid Totals:			\$11,544,311	\$11,460,562	\$11,460,562	(\$83,749)
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55 Language Clarifying Local Tax Levy Requirement for Districts Receiving Educational Adequacy Aid Yes

	General Provisions Totals:			\$0	\$0	\$0	\$0
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	EDUCATION Totals:			\$11,637,762	\$11,553,913	\$11,553,913	(\$83,849)
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ENVIRONMENTAL PROTECTION

9000	ENVIRONMENTAL PROTECTION - GF CAPITAL						
91	Recreational Land Development and Conservation - Constitutional Dedication			17,189	19,914	19,914	2,725
167	Recreational Land Development and Conservation - Constitutional Dedication			17,189	16,829	16,829	-360
118.1	Rename Shore Protection Fund Projects to Shore and Recreation Resource Protection Fund Projects (LIV Restores Original Name)	Yes	Yes				
167	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication			28,649	28,049	28,049	-600

Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis		Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)	
91	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication				28,649	33,190	33,190	4,541	
167	Hazardous Substance Discharge Remediation - Constitutional Dedication				21,773	21,317	21,317	-456	
91	Hazardous Substance Discharge Remediation - Constitutional Dedication				21,773	25,225	25,225	3,452	
Capital					Totals:	\$92,611	\$101,913	\$101,913	\$9,302

9000	ENVIRONMENTAL PROTECTION - DSS								
91	Water Resources Monitoring and Planning - Constitutional Dedication				17,189	19,914	19,914	2,725	
167	Water Resources Monitoring and Planning - Constitutional Dedication				17,189	16,829	16,829	-360	
90	Services Other Than Personal (Science, Research and Technology)				1,721	1,521	1,521	-200	
17	Language Appropriating Excess Receipts from Water and Wastewater Operators Licensing Program			Yes					
16	Language Appropriating Monies from the Global Warming Solutions Fund			Yes					
18	Language Appropriating Receipts from Voluntary Greenhouse Gas Offsets Programs			Yes					
91	Cleanup Projects Administrative Costs - Constitutional Dedication				10,314	11,948	11,948	1,634	
167	Cleanup Projects Administrative Costs - Constitutional Dedication				10,314	10,098	10,098	-216	
97	Services Other Than Personal (Air Pollution Control)				4,792	3,827	3,827	-965	
Direct State Services					Totals:	\$230,046	\$232,664	\$232,664	\$2,618

9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID								
167	Diesel Risk Mitigation Fund - Constitutional Dedication				19,481	19,073	19,073	-408	
91	Diesel Risk Mitigation Fund - Constitutional Dedication				19,481	22,569	22,569	3,088	
15	Language Authorizing Use of up to \$5 million from the Diesel Risk Mitigation Fund Account to Reimburse School Bus Owners for Installing Retrofit Technology			Yes					
Grants-In-Aid					Totals:	\$19,481	\$22,161	\$22,161	\$2,680

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
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9000 ENVIRONMENTAL PROTECTION - GF
STATE AID

9000 ENVIRONMENTAL PROTECTION - PTRF
STATE AID

	State Aid	Totals:	\$19,236	\$19,236	\$19,236	\$0
	ENVIRONMENTAL PROTECTION	Totals:	\$361,374	\$375,974	\$375,974	\$14,600

HEALTH AND SENIOR SERVICES

9000 HEALTH AND SENIOR SERVICES -
CASINO REVENUE FUND DSS

9000 HEALTH AND SENIOR SERVICES - DSS

82.1	School Based Programs and Youth Anti-Smoking	7,000	6,600	6,600	-400
2135	Anti-Smoking Programs	4,000	3,000	3,000	-1,000
85	Anti-Smoking Programs	4,000	3,000	3,000	-1,000
80	Animal Welfare	300	150	150	-150
112	Deletes Unnecessary Language Provisions Concerning Anti-Smoking Programs				

Yes

	Direct State Services	Totals:	\$68,234	\$65,684	\$65,684	(\$2,550)
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9000 HEALTH AND SENIOR SERVICES -
CASINO REVENUE FUND GRANTS-IN-AID

3302 Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (Shift from CRF to GF) 215,912 204,845 204,845 -11,067

1100 Language Authorizing Retroactive Revision of Prescription Drug Discounts and Dispensing Fees, Contingent upon Generic Drug Savings Yes

9000 HEALTH AND SENIOR SERVICES -
GRANTS GF

77	Early Childhood Intervention Program	105,104	100,104	100,104	-5,000
150	Cancer Research	15,000	17,000	17,000	2,000
132	Hospital Asset Transformation Program - Debt Service	15,000	12,500	12,500	-2,500
1105	Language Requiring Cancer Research Grants be Expended in New Jersey				

Yes

Yes

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
1134						
Language Appropriating Unexpended Balances in the Cancer Institute of New Jersey, South Jersey Program - Debt Service Account for Related Capital Purposes						
	Yes					
166.2			87,462	88,962	88,962	1,500
Health Care Subsidy Fund Payments (S-1557)						
156.2			87,462	128,462	128,462	41,000
Health Care Subsidy Fund Payments	Yes					
137			671,672	682,672	682,672	11,000
Payments for Medical Assistance Recipients - Nursing Homes	Yes					
109.1			34,823	14,823	14,823	-20,000
Pharmaceutical Assistance to the Aged and Disabled - Claims (Savings from New Rebates)	Yes					
3302			34,823	45,890	45,890	11,067
Pharmaceutical Assistance to the Aged and Disabled - Claims (Shift from CRF to GF)						
116			34,823	39,573	39,573	4,750
Pharmaceutical Assistance to the Aged and Disabled - Claims (No Cooperative Purchasing)						
1100						
Language Authorizing Retroactive Revision of Prescription Drug Discounts and Dispensing Fees, Contingent upon Generic Drug Savings	Yes					
3303						
Deletes Language Preventing Inflation Adjustment for Medical Day Care Services (LIV)	Yes	Yes				
Grants-In-Aid Totals:			\$1,488,342	\$1,521,092	\$1,521,092	\$32,750
9000						
HEALTH AND SENIOR SERVICES - GF STATE AID						
State Aid Totals:			\$9,552	\$9,552	\$9,552	\$0
2073						
Language Requiring the Commissioner of Health and Senior Services to Report on Plan for Conversion of Medicaid Long Term Care to Managed Care	Yes					
174						
Modification to Language Allocating Funds to Federally Qualified Health Centers	Yes					
General Provisions Totals:			\$0	\$0	\$0	\$0
HEALTH AND SENIOR SERVICES Totals:			\$1,566,128	\$1,596,328	\$1,596,328	\$30,200
HUMAN SERVICES						
9000						
HUMAN SERVICES - DSS						

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
1106						
Language Requiring the Department of Human Services to Report on Disease / Health Management Programs	Yes					
92			332,995	334,412	334,412	1,417
Salaries and Wages (Administration and Support Services)						
92			332,995	348,192	348,192	15,197
Salaries and Wages (Residential Care and Rehabilitation Services)	Yes					
92			-297,135	-296,671	-296,671	464
Less: Federal Funds (Developmental Centers)						
92			10,217	10,607	10,607	390
Salaries and Wages (Developmental Disabilities)						
92			41,068	42,046	42,046	978
Salaries and Wages (Social Supervision and Consultation)						
92			41,068	41,178	41,178	110
Salaries and Wages (Purchased Residential Care)						
92			41,068	41,116	41,116	48
Salaries and Wages (Adult Activities)						
1129			0	-5,000	-5,000	-5,000
Savings: Reduced Overtime at Institutions	Yes					
Direct State Services Totals:			\$475,962	\$489,566	\$489,566	\$13,604

9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID					
9000	HUMAN SERVICES - GRANTS-IN-AID					
81			266,439	266,089	266,089	-350
Community Care (UMDNJ Contract Savings)						
79			266,439	265,439	265,439	-1,000
Community Care (Community Provider Contract Savings)						
32						
Language Allowing the Division of Mental Health Services to Transfer Funds to the Department of Health and Senior Services to Pay for Short-Term Care Facility Beds	Yes					
116			502,565	507,315	507,315	4,750
Payments for Medical Assistance Recipients - Prescription Drugs (No Cooperative Purchasing)						
22.1			502,565	499,715	499,715	-2,850
Payments for Medical Assistance Recipients - Prescription Drugs (Over the Counter)						
143			502,565	509,565	509,565	7,000
Payments for Medical Assistance Recipients - Prescription Drugs (Eliminate Drug Co-Pay)	Yes					
24.2			502,565	499,115	499,115	-3,450
Payments for Medical Assistance Recipients - Prescription Drugs (Pricing Updates)	Yes					

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
29.4						
Payments for Medical Assistance - Inpatient Hospital (Preventable Error)	Yes		325,818	324,818	324,818	-1,000
155.1						
Payments for Medical Assistance Recipients - Inpatient Hospital (GME)			325,818	334,818	334,818	9,000
143						
Payments for Medical Assistance Recipients - Outpatient Hospital (Eliminate ER Co-Pay)	Yes		145,492	146,042	146,042	550
166.2						
NJ FamilyCare - Affordable and Accessible Health Coverage Benefits (S-1557)	Yes		85,311	91,811	91,811	6,500
162						
Payments for Medical Assistance Recipients - Clinic Services (EPSDT/PDN)	Yes		75,174	77,174	77,174	2,000
2137						
Hospital Relief Offset Payments			60,845	65,845	65,845	5,000
165						
Payments for Medical Assistance Recipients - Medical Supplies (Language Condition on Certain Payments)	Yes		18,154	13,754	13,754	-4,400
119						
Payments for Medical Assistance Recipients - Other Services (Increased Recoveries)			18,143	7,143	7,143	-11,000
26.2						
Language Concerning Certain Medicaid Reimbursement Rates for Federally Qualified Health Centers	Yes					
1100						
Language Authorizing Retroactive Revision of Prescription Drug Discounts and Dispensing Fees, Contingent upon Generic Drug Savings	Yes					
27.1						
Language Concerning Distribution of Graduate Medical Education Medicaid Payments to Hospitals	Yes					
92						
Group Homes			500,402	501,042	501,042	640
87						
Dental Program for Non-Institutionalized Children			814	564	564	-250
131.1						
Language Allocating Group Homes Balances for Community Residential Placements	Yes					
99						
Work First New Jersey - Child Care			378,767	377,267	377,267	-1,500
84						
Work First New Jersey - Support Services			77,760	76,760	76,760	-1,000
102						
Substance Abuse Initiatives			35,567	35,132	35,132	-435
100						
Work First New Jersey - Training Related Expenses			17,587	16,587	16,587	-1,000

Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

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		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
Synopsis	Lang	LIV			
42	Language Allocating Monies in Alcohol Treatment Programs Fund and Certain Other Funds to Community Based Organizations for Capital Improvements	Yes			
Grants-In-Aid Totals:		\$3,933,433	\$3,940,638	\$3,940,638	\$7,205
9000	HUMAN SERVICES - GF STATE AID				
142	Support of Patients in County Psychiatric Hospitals (State Share 87.5% @ 1/1/09)	Yes	119,093	123,816	123,816
99	Payments for Cost of General Assistance		73,658	72,658	72,658
35.1	Language Appropriating Additional Sums to the Division of Family Development to Pay Federally Mandated Annual Child Support User Fee	Yes			
State Aid Totals:		\$449,394	\$453,117	\$453,117	\$3,723
1097	Language Requiring Department of Human Services to Ensure that Grant Recipients Demonstrate Cultural Competence	Yes			
General Provisions Totals:		\$0	\$0	\$0	\$0
HUMAN SERVICES Totals:		\$4,858,789	\$4,883,321	\$4,883,321	\$24,532
LABOR AND WORKFORCE DEVELOPMENT					
9000	LABOR - DSS				
Direct State Services Totals:		\$64,881	\$64,881	\$64,881	\$0
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
Grants-In-Aid Totals:		\$71,964	\$71,964	\$71,964	\$0
9000	LABOR AND WORKFORCE DEVELOPMENT - GF STATE AID				
State Aid Totals:		\$1,522	\$1,522	\$1,522	\$0
LABOR AND WORKFORCE DEVELOPMENT Totals:		\$138,367	\$138,367	\$138,367	\$0
LAW AND PUBLIC SAFETY					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				

Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

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	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS					
9000	LAW AND PUBLIC SAFETY - DSS					
189	Salaries and Wages (State Police Operations - Rural Patrol)	Yes	231,181	234,145	234,145	2,964
113	Salaries and Wages (New State Police Class)	Yes	231,181	234,681	234,681	3,500
63	State Police Information Technology Maintenance		4,000	2,000	2,000	-2,000
64	Noncriminal Records Checks	Yes	1,014	0	0	-1,014
67	Personal Services (Election Law Enforcement Commission)		5,111	5,311	5,311	200
67	Services Other Than Personal (Election Law Enforcement Commission)		239	489	489	250
67	Materials and Supplies (Election Law Enforcement Commission)		40	90	90	50
51.1	Project Phoenix		150	0	0	-150
51.1	Gang Management		0	150	150	150
1116	Criminal Sentencing Commission		0	100	100	100
2075	Criminal Disposition Commission		0	150	150	150
Direct State Services Totals:			\$541,566	\$545,766	\$545,766	\$4,200
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID					
1097	Language Requiring Juvenile Justice Commission to Ensure that Grant Recipients Demonstrate Cultural Competence	Yes				
9000	DEPARTMENT OF LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID					
Grants-In-Aid Totals:			\$32,503	\$32,503	\$32,503	\$0
9000	LAW AND PUBLIC SAFETY - GF STATE AID					
120	Capital for Homeland Security Critical Infrastructure		15,000	10,000	10,000	-5,000
State Aid Totals:			\$16,000	\$11,000	\$11,000	(\$5,000)
LAW AND PUBLIC SAFETY Totals:			\$590,069	\$589,269	\$589,269	(\$800)
MILITARY AND VETERANS' AFFAIRS						

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9000 MILITARY AND VETERANS' AFFAIRS - DSS						
83 Materials and Supplies (New Jersey National Guard Support Services)			1,085	1,005	1,005	-80
139 Language Reappropriating Unexpended Balance in Vietnam Veterans Memorial Account	Yes					

Direct State Services Totals:			\$90,273	\$90,193	\$90,193	(\$80)
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9000 MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID						
40.1 Language Reappropriating Unexpended Balances in Support Services for Returning Veterans Account	Yes					

Grants-In-Aid Totals:			\$3,174	\$3,174	\$3,174	\$0
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MILITARY AND VETERANS' AFFAIRS Totals:			\$93,447	\$93,367	\$93,367	(\$80)
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PERSONNEL

9000 PERSONNEL - DSS						
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Direct State Services Totals:			\$20,597	\$20,597	\$20,597	\$0
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PERSONNEL Totals:			\$20,597	\$20,597	\$20,597	\$0
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PUBLIC ADVOCATE

9000 PUBLIC ADVOCATE						
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74 Less: Savings (Public Advocate)			0	-500	-500	-500
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Direct State Services Totals:			\$17,466	\$16,966	\$16,966	(\$500)
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PUBLIC ADVOCATE Totals:			\$17,466	\$16,966	\$16,966	(\$500)
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STATE

9000 STATE - DSS						
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86 Salaries and Wages (Higher Education Student Assistance Authority)			1,452	1,322	1,322	-130
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86 Services Other Than Personal (Higher Education Student Assistance Authority)			11	0	0	-11
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86 Materials and Supplies (Higher Education Student Assistance Authority)			7	0	0	-7
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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
138	Travel and Tourism Advertising and Promotion			9,000	10,019	10,019	1,019
21	Language Correcting Cooperative Marketing Program Local Match Percentage						

	Direct State Services	Totals:				
			\$35,564	\$36,435	\$36,435	\$871

9000	STATE - GRANTS-IN-AID						
160	Language Concerning Remittance of Fringe Benefit Reimbursements by Colleges and Universities	Yes					
141	Supplementary Education Program Grants			12,885	13,477	13,477	592
157	Tuition Aid Grants (Eliminate Restrictions on Awards at Independents)	Yes		245,090	250,490	250,490	5,400
70	OB/GYN Loan Redemption Program			1,000	0	0	-1,000
149	Removes Language That Would Have Imposed Income Caps on NJ STARS	Yes					
191	Language Appropriating Funds to the Higher Education Student Assistance Authority in the event of Debt Service Reserve Insufficiency	Yes					
128	General Institutional Operations (Rutgers - Revised Out of State Tuition Penalty)			1,717,359	1,719,756	1,719,756	2,397
173	Language Deleting Allocation for Debt Service - Neuroscience Institute, Newark from UMDNJ Institutional Support	Yes					
1137	Language Appropriating to the Department of Health and Senior Services for the Cancer Institute of New Jersey - South Jersey Program, Certain UMDNJ Unexpended Balances	Yes					
1136	Language Concerning the Allocation Agreement Between Robert Wood Johnson Medical School - Camden and UMDNJ (LIV Technical Change)	Yes	Yes				
128	General Institutional Operations (NJIT - Revised Out of State Tuition Penalty)			266,854	267,606	267,606	752
125.3	Language Modifying the Number of State Funded Positions (Rowan University)	Yes					
125.3	Language Modifying the Number of State Funded Positions (New Jersey City University)	Yes					

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)		
125.3			Language Modifying the Number of State Funded Positions (Kean University)	Yes				
125.3			Language Modifying the Number of State Funded Positions (William Paterson University)	Yes				
125.3			Language Modifying the Number of State Funded Positions (Montclair State University)	Yes				
125.3			Language Modifying the Number of State Funded Positions (College of New Jersey)	Yes				
125.3			Language Modifying the Number of State Funded Positions (Ramapo College of New Jersey)	Yes				
125.3			Language Modifying the Number of State Funded Positions (Richard Stockton College of New Jersey)	Yes				
138			Cultural Projects		16,000	19,254	19,254	3,254
138			New Jersey Historical Commission - Agency Grants		2,700	3,306	3,306	606
138			Cultural Trust		500	621	621	121
Grants-In-Aid Totals:				\$1,159,575	\$1,171,697	\$1,171,697	\$12,122	
9000			STATE - GF STATE AID					
192			Per Capita Library Aid		7,798	7,973	7,973	175
50.1			Language Reappropriating Unexpended Balances in the Voter Verified Paper Audit Trail Account	Yes				
State Aid Totals:				\$34,681	\$34,856	\$34,856	\$175	
STATE Totals:				\$1,229,820	\$1,242,988	\$1,242,988	\$13,168	
TRANSPORTATION								
9000			TRANSPORTATION - GF CAPITAL					
4			Language Controlling Appropriation from the Transportation Trust Fund Authority	Yes				
172			Language Increasing Allocation from Private Carrier Equipment Program to Private Motor Bus Carriers	Yes				
Capital Totals:				\$895,000	\$895,000	\$895,000	\$0	

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	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
9000	TRANSPORTATION - DSS					
98	Salaries and Wages (Maintenance)		55,507	55,462	55,462	-45
89	Maintenance and Fixed Charges		8,699	8,666	8,666	-33
75	Airport Safety Fund Administration		965	565	565	-400
98	Salaries and Wages (Administration)		241	236	236	-5
	Direct State Services Totals:		\$82,404	\$81,921	\$81,921	(\$483)
9000	TRANSPORTATION - GRANTS-IN-AID					
	Grants-In-Aid Totals:		\$358,200	\$358,200	\$358,200	\$0
9000	TRANSPORTATION - CASINO REVENUE FUND STATE AID					
	State Aid Totals:		\$33,018	\$33,018	\$33,018	\$0
	TRANSPORTATION Totals:		\$1,368,622	\$1,368,139	\$1,368,139	(\$483)
TREASURY						
9000	TREASURY - CASINO CONTROL FUND DSS					
9000	TREASURY - DSS					
1126	New Jersey Motion Picture and TV Development Commission		0	395	395	395
103	Salaries and Wages (Office of State Comptroller)		4,814	4,214	4,214	-600
103	Employee Benefits (Office of State Comptroller)		1,765	1,565	1,565	-200
104	Services Other Than Personal (Office of the Inspector General)		242	131	131	-111
104	Materials and Supplies (Office of the Inspector General)		40	4	4	-36
104	Maintenance and Fixed Charges (Office of the Inspector General)		34	6	6	-28
104	Additions, Improvements and Equipment (Office of the Inspector General)		25	0	0	-25
105.1	Language Carrying Forward Unexpended Balances in Fair and Clean Elections Accounts and Authorizing Additional Appropriations for a Primary Election Pilot Program	Yes				
93	Salaries and Wages (Property Management and Construction)		20,565	20,419	20,419	-146

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	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
76	Services Other Than Personal (Office of Information Technology)		15,612	14,614	14,614	-998
76	Materials and Supplies (Office of Information Technology)		393	391	391	-2
6.1	Language Reappropriating Unexpended Balances in the Email Systems Consolidation, Data Center Consolidation and ECATS Time Keeping System Accounts	Yes				
7	Language Permitting the Transfer of Funds to the Office of Information Technology to Support Enterprise Initiatives	Yes				

	Direct State Services Totals:		\$466,184	\$464,433	\$464,433	(\$1,751)
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9000	TREASURY - GRANTS-IN-AID					
124.1	Business Employment Incentive Program, EDA		179,000	194,000	194,000	15,000
130.1	New Jersey Commerce Commission		2,938	3,913	3,913	975
147	New Jersey Commerce Commission (Small Business Development Centers)	Yes	2,938	3,438	3,438	500
123	State Legal Services Office		8,400	9,600	9,600	1,200
71.1	State Legal Services Office		8,400	9,200	9,200	800
71.1	Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52		8,000	8,800	8,800	800
123	Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52		8,000	9,200	9,200	1,200
9000	TREASURY - PTRF GRANTS-IN-AID					
117.1	Homestead Property Tax Credits/Rebates for Homeowners (PTRF) (No Benefit Change)		1,593,000	1,583,500	1,583,500	-9,500
175	Language Clarifying the Calculation of Homestead Rebates	Yes				

	Grants-In-Aid Totals:		\$2,294,865	\$2,305,840	\$2,305,840	\$10,975
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9000	TREASURY - GF STATE AID					
2092	Operational Costs (County Colleges) (Shift from Chapter 12)		147,093	149,093	149,093	2,000
107.1	County Boards of Taxation		2,289	1,714	1,714	-575
9000	TREASURY - PTRF STATE AID					

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			(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
Synopsis	Lang	LIV				
2092 Debt Service for Chapter 12 N.J.S.18A:64A-22.1 (Shift to Operational Costs) (PTRF)			40,026	38,026	38,026	-2,000

			\$450,953	\$450,378	\$450,378	(\$575)
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			\$3,212,002	\$3,220,651	\$3,220,651	\$8,649
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MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

			\$1,456	\$1,456	\$1,456	\$0
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			\$1,456	\$1,456	\$1,456	\$0
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INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

133 Other State Projects (New Jersey Building Authority)			21,042	21,948	21,948	906
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			\$208,418	\$209,324	\$209,324	\$906
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9000 SALARY INCREASES AND OTHER BENEFITS - DSS						
9000 UTILITIES AND OTHER SERVICES - DSS						
9000 PROPERTY RENTALS - DSS						
9000 INSURANCE AND OTHER SERVICES - DSS						
9000 EMPLOYEE BENEFITS - DSS						
9000 OTHER INTERDEPARTMENTAL ACCOUNTS - DSS						
170.2 State Employees' Health Benefits			461,335	441,335	441,335	-20,000
164.2 State Employees' Health Benefits (Impact of Modifying ERI Proposal)			461,335	456,335	456,335	-5,000
164.2 Social Security Tax - State (Impact of Modifying ERI Proposal)			362,693	366,893	366,893	4,200
177 State Employees' Prescription Drug Program			184,459	174,459	174,459	-10,000
178.1 State Employees' Dental Program - Shared Cost			26,100	21,100	21,100	-5,000
183 Governor's Contingency Fund			875	375	375	-500

Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
164.2	Unused Accumulated Sick Leave Payments (Impact of Modifying ERI Proposal)		34,433	19,333	19,333	-15,100
164.2	Salary Increases and Other Benefits (Impact of Modifying ERI Proposal)		18,875	85,775	85,775	66,900
65	Salary Increases and Other Benefits		18,875	8,875	8,875	-10,000
188	Clarifies Language Concerning the Allocation of Savings from Personnel Actions	Yes				

	Direct State Services Totals:		\$2,153,528	\$2,159,028	\$2,159,028	\$5,500
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9000	SALARY INCREASES AND OTHER BENEFITS - GRANTS-IN-AID					
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID					
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID					
133	Business Employment Incentive Program, EDA-Debt Service		40,514	41,037	41,037	523
133	NJSEA Sports Complex		39,312	45,040	45,040	5,728

	Grants-In-Aid Totals:		\$944,795	\$951,046	\$951,046	\$6,251
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	INTERDEPARTMENTAL ACCOUNTS Totals:		\$3,306,741	\$3,319,398	\$3,319,398	\$12,657
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JUDICIARY

9000	JUDICIARY - DSS					
20	Drug Court Treatment/Aftercare		26,402	25,182	25,182	-1,220
68	Drug Court Treatment/Aftercare		26,402	25,702	25,702	-700
20	Drug Court Operations		10,459	11,332	11,332	873
20	Drug Court Judgeships		1,612	1,959	1,959	347

	Direct State Services Totals:		\$636,167	\$635,467	\$635,467	(\$700)
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	JUDICIARY Totals:		\$636,167	\$635,467	\$635,467	(\$700)
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GENERAL PROVISIONS

1107	Language Requiring a Report to the Legislature on the Feasibility of Consolidating Medicaid Programs into One State Department	Yes				
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Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
106	Language Authorizing Transfer from the Surplus Revenue Fund to the Unemployment Compensation Fund to Prevent Increase in Rate of Tax Contributions	Yes					
2134	Deletes Language Authorizing Appropriations for Research Associated with the Monetization or Lease of Public Assets	Yes					
57.1	Language Increasing the Amount That May Be Transferred from the Surplus Revenue Fund to the General Fund from \$100 million to \$250 million	Yes					
168	Deletes Language Concerning the Long Term Obligation and Capital Expenditure Reserve	Yes					
2139	Modifies Language Concerning Implementation of Information Systems Development Linked to Future Cost Savings	Yes					
114	Language Authorizing Appropriations to Fund Arbitration/Litigation Costs Related to the Tobacco Master Settlement Agreement	Yes					
1147	Deletes Language that would Increase Flexibility on State Matches for Federal Grants	Yes					
110	Language Authorizing the Transfer of Appropriations to Reflect Debt Service Savings (Treasury)	Yes					

	General Provisions	Totals:		\$0	\$0	\$0	\$0
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	GENERAL PROVISIONS	Totals:		\$0	\$0	\$0	\$0
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DEBT SERVICE

9000	TREASURY - GF DEBT						
9000	ENVIRONMENTAL PROTECTION - GF DEBT						
110	Savings from Retirement / Defeasance (Long Term Obligation and Capital Expenditure Reserve) (Treasury)			0	-130,000	-130,000	-130,000
187	Savings from Retirement / Defeasance (Treasury) (Update)			0	-5,000	-5,000	-5,000

	Debt Service	Totals:		\$405,897	\$270,897	\$270,897	(\$135,000)
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Comparison of Budget Amounts

FY 2009 Appropriations Act -- P.L.2008, c.35

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June 2008

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)	
DEBT SERVICE			Totals:	\$405,897	\$270,897	\$270,897	(\$135,000)
Appropriations Act Summary Totals				\$32,968,603	\$32,868,471	\$32,868,471	(\$100,132)

Change from S-2009/A-2800 to P.L.2008, c.35 \$0