

# Appropriations Act FY 2008 Summary Totals

- \$ Add 000 -

	Governor's Budget Message	Changes	FY 2008 Approp. Act P.L.2007, c. 111
Opening Balance	\$1,941,057	\$257,536	\$2,198,593
Revenues	<b>\$31,952,079</b>	<b>(\$76,087)</b>	<b>\$31,875,992</b>
Total Resources	\$33,893,136	\$181,449	\$34,074,585
Appropriations	<b>\$33,291,736</b>	<b>\$179,178</b>	<b>\$33,470,914</b>
Special Property Tax Reserve Fund	\$0	\$0	\$0
Closing Balance	\$601,400	\$2,271	\$603,671

June 2007

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.

Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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June 2007

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Synopsis	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
Sales (Exempting Certain Memberships and Other Services)		9,188,178	9,168,178	9,168,178	-20,000
Sales (June Revisions)		9,188,178	9,128,178	9,128,178	-60,000
Sales (May Revisions)		9,188,178	8,980,400	8,980,400	-207,778
Miscellaneous Taxes, Fees, and Revenues, Total (June Revisions, Various)		2,911,651	2,910,551	2,910,551	-1,100
Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)		2,911,651	2,861,246	2,861,246	-50,405
Corporation Business (May Revisions)		2,433,700	2,623,000	2,623,000	189,300
Interfund Transfers, Total (May Revisions, Various)		1,488,294	1,514,618	1,514,618	26,324
Interfund Transfers, Total (June Revisions, Various)		1,488,294	1,486,294	1,486,294	-2,000
Transfer Inheritance (June Revisions)		602,000	612,000	612,000	10,000
Transfer Inheritance (May Revisions)		602,000	608,000	608,000	6,000
Motor Fuels (May Revisions)		580,000	572,000	572,000	-8,000
Insurance Premium (June Revisions)		503,000	501,000	501,000	-2,000
Insurance Premium (May Revisions)		503,000	468,000	468,000	-35,000
Fringe Benefit Recoveries from Federal and Other Funds (Misc. Interdepartmental Revenues)		261,616	274,375	274,375	12,759
Cigarette (May Revisions)		252,039	236,809	236,809	-15,230
Petroleum Products Gross Receipts (May Revisions)		237,000	233,000	233,000	-4,000
Unclaimed Personal Property Trust Fund (Misc. Interfund Revenues)		183,600	223,600	223,600	40,000
Fringe Benefit Recoveries from Colleges and Universities (Misc. Interdepartmental Revenues)		159,777	167,018	167,018	7,241
Corporation Banks and Financial Institutions (May Revisions)		100,000	130,000	130,000	30,000
Alcohol Beverage Excise (May Revisions)		94,000	93,000	93,000	-1,000
NJ Public Records Preservation (Misc. Treasury Revenue)		37,100	47,100	47,100	10,000
Tobacco Products Wholesale Sales (May Revisions)		14,000	13,000	13,000	-1,000
Public Utility Excise (Reform) (June Revisions)		10,931	10,725	10,725	-206
Outdoor Advertising (Misc. Transportation Revenues) (Changed by LIV)	Yes	8,512	8,512	740	-7,772
Transfer of Dedicated Sales Tax Revenue to Property Tax Relief Reform Account in Property Tax Relief Fund (Affected by LIV / Revenue Certification)	Yes	0	0	-674,000	-674,000
TOTAL GF MAJOR REVENUES					

# Comparison of Budget Revenues

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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Synopsis	<a href="#">LIV</a>	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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TOTAL INTERFUND TRANSFERS

TOTAL MISC TAXES, FEES, REVENUES

		(1)	(2)	(3)	Difference
<b>General Fund</b>	<b>Totals:</b>	\$19,073,237	\$18,997,142	\$18,315,370	<b>(\$757,867)</b>
Gross Income Tax (June Revisions)		12,351,000	12,415,000	12,415,000	64,000
Gross Income Tax (May Revisions)		12,351,000	12,315,000	12,315,000	-36,000
Transfer of Dedicated Sales Tax Revenue to Property Tax Relief Reform Account in Property Tax Relief Fund (Affected by LIV / Revenue Certification)	<b>Yes</b>	0	0	674,000	674,000
TOTAL PTRF					
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$12,351,000	\$12,379,000	\$13,053,000	<b>\$702,000</b>
Casino Control Fund (May Revisions)		74,039	73,889	73,889	-150
TOTAL CASINO CONTROL FUND					
<b>Casino Control Fund</b>	<b>Totals:</b>	\$74,039	\$73,889	\$73,889	<b>(\$150)</b>
Casino Revenue Fund (June Revisions)		453,103	444,408	444,408	-8,695
Casino Revenue Fund (May Revisions)		453,103	441,728	441,728	-11,375
TOTAL CASINO REVENUE FUND					
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$453,103	\$433,033	\$433,033	<b>(\$20,070)</b>
TOTAL GUB FUND					
<b>Gubernatorial Elections Fund</b>	<b>Totals:</b>	\$700	\$700	\$700	<b>\$0</b>
<b>REVENUE</b>	<b>Totals:</b>	<b>\$31,952,079</b>	<b>\$31,883,764</b>	<b>\$31,875,992</b>	<b>(\$76,087)</b>

# Comparison of Budget Revenues

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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Synopsis

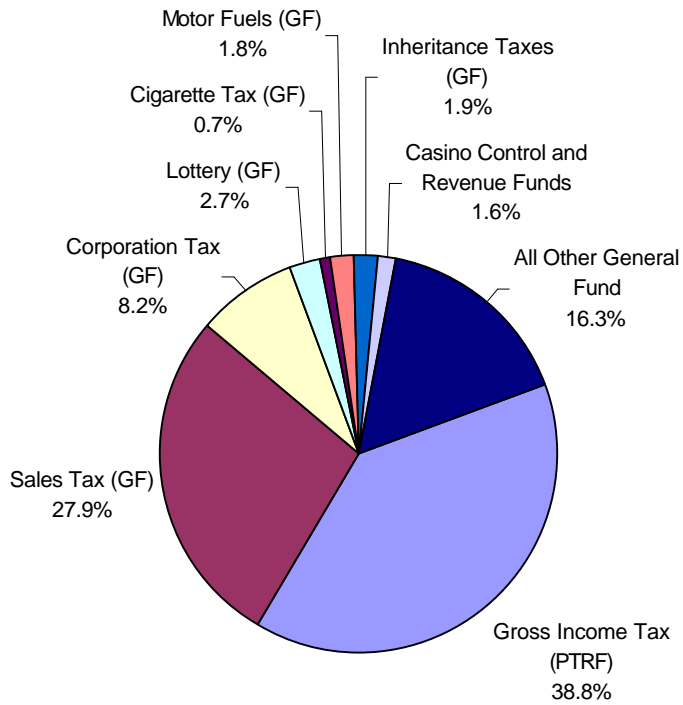
[LIV](#)

(1)  
Budget Message

(2)  
S-3000/A-5000

(3)  
P.L.2007, c.111

Difference  
(3) - (1)



**FY 2008 Appropriations Act Revenues**

# Comparison of Budget Amounts

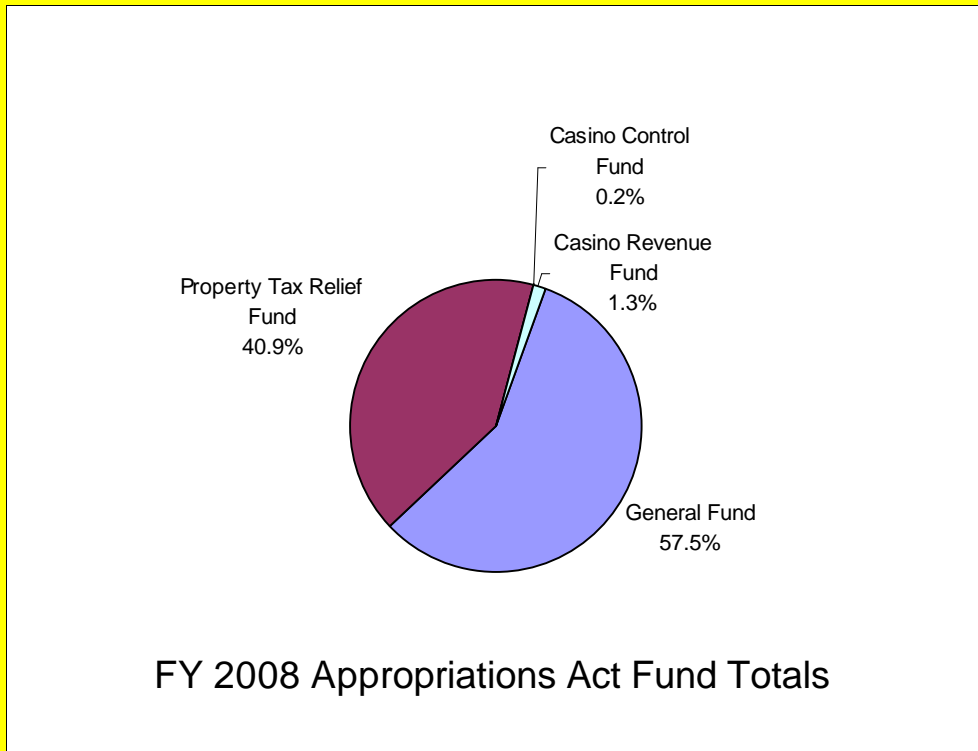
## FY 2008 Appropriations Act -- P.L.2007, c.111

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June 2007

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Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>General Fund</b>	<b>Totals:</b>	\$19,047,594	\$19,270,815	\$19,260,772	\$213,178
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$13,717,000	\$13,703,000	\$13,703,000	(\$14,000)
<b>Casino Control Fund</b>	<b>Totals:</b>	\$74,039	\$74,039	\$74,039	\$0
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$453,103	\$433,103	\$433,103	(\$20,000)
<b>Appropriations Act Summary Totals</b>		<b>\$33,291,736</b>	<b>\$33,480,957</b>	<b>\$33,470,914</b>	<b>\$179,178</b>

**Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)**



# Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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June 2007

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Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>Direct State Services</b>	<b>Totals:</b>	\$6,629,238	\$6,584,993	\$6,584,813	(\$44,425)
<b>State Aid</b>	<b>Totals:</b>	\$13,037,148	\$13,146,575	\$13,145,575	\$108,427
<b>Grants-In-Aid</b>	<b>Totals:</b>	\$11,939,293	\$12,030,027	\$12,021,164	\$81,871
<b>Capital</b>	<b>Totals:</b>	\$1,245,659	\$1,280,565	\$1,280,565	\$34,906
<b>Debt Service</b>	<b>Totals:</b>	\$440,398	\$438,797	\$438,797	(\$1,601)

**Appropriations Act Summary Totals**

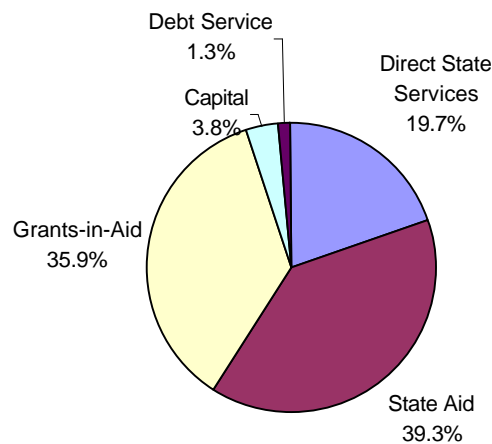
**\$33,291,736**

**\$33,480,957**

**\$33,470,914**

**\$179,178**

**Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)**



**FY 2008 Appropriations Act Categories**

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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June 2007

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Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
LEGISLATURE	<b>Totals:</b>	\$74,638	\$74,638	\$74,638	\$0
CHIEF EXECUTIVE	<b>Totals:</b>	\$5,056	\$5,056	\$5,056	\$0
AGRICULTURE	<b>Totals:</b>	\$26,090	\$26,390	\$26,390	\$300
BANKING AND INSURANCE	<b>Totals:</b>	\$70,311	\$70,311	\$70,311	\$0
CHILDREN AND FAMILIES	<b>Totals:</b>	\$1,060,974	\$1,064,509	\$1,064,359	\$3,385
COMMUNITY AFFAIRS	<b>Totals:</b>	\$1,242,506	\$1,297,235	\$1,295,501	\$52,995
CORRECTIONS	<b>Totals:</b>	\$1,128,860	\$1,129,260	\$1,129,260	\$400
EDUCATION	<b>Totals:</b>	\$10,975,215	\$11,003,432	\$11,002,082	\$26,867
ENVIRONMENTAL PROTECTION	<b>Totals:</b>	\$385,443	\$405,993	\$405,843	\$20,400
HEALTH AND SENIOR SERVICES	<b>Totals:</b>	\$1,663,713	\$1,748,124	\$1,744,742	\$81,029
HUMAN SERVICES	<b>Totals:</b>	\$4,900,645	\$4,889,607	\$4,888,892	(\$11,753)
LABOR AND WORKFORCE DEVELOPMENT	<b>Totals:</b>	\$136,365	\$136,961	\$136,961	\$596
LAW AND PUBLIC SAFETY	<b>Totals:</b>	\$609,779	\$635,441	\$635,391	\$25,612
MILITARY AND VETERANS' AFFAIRS	<b>Totals:</b>	\$93,115	\$93,618	\$93,518	\$403
PERSONNEL	<b>Totals:</b>	\$22,437	\$22,437	\$22,437	\$0
PUBLIC ADVOCATE	<b>Totals:</b>	\$19,202	\$19,202	\$19,202	\$0
STATE	<b>Totals:</b>	\$1,281,141	\$1,292,666	\$1,290,571	\$9,430
TRANSPORTATION	<b>Totals:</b>	\$1,318,840	\$1,318,840	\$1,318,840	\$0
TREASURY	<b>Totals:</b>	\$3,748,021	\$3,756,403	\$3,756,086	\$8,065
MISCELLANEOUS EXECUTIVE COMMISSIONS	<b>Totals:</b>	\$1,444	\$1,444	\$1,444	\$0
INTERDEPARTMENTAL ACCOUNTS	<b>Totals:</b>	\$3,493,145	\$3,456,195	\$3,456,195	(\$36,950)
JUDICIARY	<b>Totals:</b>	\$594,398	\$594,398	\$594,398	\$0
DEBT SERVICE	<b>Totals:</b>	\$440,398	\$438,797	\$438,797	(\$1,601)

# Comparison of Budget Amounts

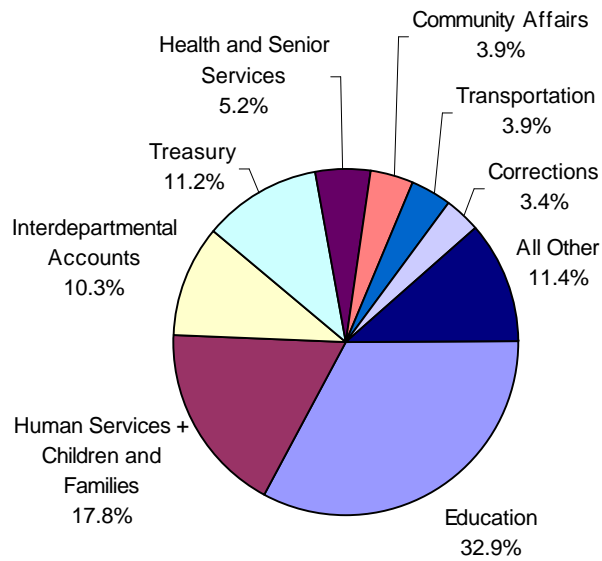
## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>Appropriations Act Summary Totals</b>	<b>\$33,291,736</b>	<b>\$33,480,957</b>	<b>\$33,470,914</b>	<b>\$179,178</b>

**Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)**



FY 2008 Appropriations Act, by Department



# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis	Lang	<a href="#">LIV</a>	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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### LEGISLATURE

9000 LEGISLATIVE COMMISSION - DSS

9000 GENERAL ASSEMBLY - DSS

9000 LEGISLATIVE SUPPORT SERVICES - DSS

9000 SENATE - DSS

**1247** Language Appropriating \$80,000 to The Council of State Governments and the National Conference of State Legislatures Yes

	<b>Direct State Services</b>	<b>Totals:</b>	\$74,638	\$74,638	\$74,638	\$0
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	<b>LEGISLATURE</b>	<b>Totals:</b>	\$74,638	\$74,638	\$74,638	\$0
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### CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

	<b>Direct State Services</b>	<b>Totals:</b>	\$5,056	\$5,056	\$5,056	\$0
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	<b>CHIEF EXECUTIVE</b>	<b>Totals:</b>	\$5,056	\$5,056	\$5,056	\$0
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### AGRICULTURE

9000 AGRICULTURE - GF CAPITAL

	<b>Capital</b>	<b>Totals:</b>	\$250	\$250	\$250	\$0
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9000 AGRICULTURE - DSS

	<b>Direct State Services</b>	<b>Totals:</b>	\$9,238	\$9,238	\$9,238	\$0
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9000 AGRICULTURE - GRANTS-IN-AID

**3155** Soil and Water Conservation Grants 0      300      300      300

	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$4,875	\$5,175	\$5,175	\$300
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9000 AGRICULTURE - STATE AID

	<b>State Aid</b>	<b>Totals:</b>	\$11,727	\$11,727	\$11,727	\$0
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	<b>AGRICULTURE</b>	<b>Totals:</b>	\$26,090	\$26,390	\$26,390	\$300
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### BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

# Comparison of Budget Amounts

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## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>Direct State Services</b>			\$70,311	\$70,311	\$70,311	\$0

<b>BANKING AND INSURANCE</b>			\$70,311	\$70,311	\$70,311	\$0
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### CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

3156.1 Increase Language Allocation from Safety and Permanency in the Courts to Court Appointed Special Advocates Program (CASA)

Yes

<b>Direct State Services</b>			\$309,450	\$309,450	\$309,450	\$0
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

3189 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)

3,558

5,337

5,337

1,779

3189 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)

3,213

4,819

4,819

1,606

2260 United Way of Central Jersey - Nurse/Family Partnership (NFP) Program (Changed by LIV)

Yes

0

50

0

0

1361 Jewish Family Service of Clifton/Passiac - Riskin Childrens' Center (Changed by LIV)

Yes

0

100

0

0

<b>Grants-In-Aid</b>			\$751,524	\$755,059	\$754,909	\$3,385
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1004 Language Requiring Cultural Competency in Differential Response Funded by DCF

Yes

<b>General Provisions</b>			\$0	\$0	\$0	\$0
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<b>CHILDREN AND FAMILIES</b>			\$1,060,974	\$1,064,509	\$1,064,359	\$3,385
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### COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

3002 Language Appropriating Additional Federal Funds for Low-Income Home Energy Assistance Block Grant Program (LIHEAP)

Yes

3001 Carry Forward Language for Local Unit Alignment, Reorganization and Consolidation Commission

Yes

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
Direct State Services	Totals:			\$38,678	\$38,678	\$38,678	\$0
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID						
3080	State Rental Assistance Program (Shift to Neighborhood Preservation Fund)	Yes		17,500	7,500	7,500	-10,000
1359	NJ Fire and EMS Crisis Intervention Services Telephone Hotline - UMDNJ			0	95	95	95
2109	Durand Academy and Community Services, Gloucester County - Land Acquisition			0	150	150	150
3160.1	Center for Hispanic Policy, Research and Development			4,000	4,500	4,500	500
1563	Grant to ASPIRA (Changed by LIV)	Yes		100	350	250	150
2241	Women in Support of the Million Man March, Inc. (Changed by LIV)	Yes		0	100	0	0
1188	Hispanic Research and Information Center (Changed by LIV)	Yes		0	150	0	0
2277	Newark Bears Childrens Educational and Sportsmanship Foundation - 2008 Academic Scholarship Superstars (Changed by LIV)	Yes		0	50	0	0
2289	Catholic Charities, Diocese of Trenton - Emergency and Community Services (Changed by LIV)	Yes		0	100	0	0
1278	Mercer Alliance to End Homelessness (Changed by LIV)	Yes		0	50	0	0
2222	Center for Great Expectations (Changed by LIV)	Yes		0	531	250	250
2218	Bayshore Senior Health, Education and Recreation Center (Changed by LIV)	Yes		0	50	0	0
2290	Home Front, Mercer County (Changed by LIV)	Yes		0	50	0	0
2239	Spirit of Newark / NJ (Changed by LIV)	Yes		0	75	0	0
2219	Jewish Family and Vocational Services of Middlesex County, Inc. - Afterschool Support Program of Teens (SPOT) (Changed by LIV)	Yes		0	48	0	0
1324	The Violence Prevention Institute			0	50	50	50
1321	Municipal Park Initiative - Park Ranger Program (Changed by LIV)	Yes		0	400	200	200
2185	Christ Church Community Development Corp., Hackensack - Next Step Initiative / Peter's Place Safe Haven (Changed by LIV)	Yes		0	30	0	0

# Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
2272	Latino Regional Health Fairs and Social Service Programs			0	50	50	50
1266	New Jersey State Association of Jewish Federations - Naturally Occuring Retirement Communities (NORC) Pilot Program (Changed by LIV)		Yes	0	300	250	250
3161	Big Brothers / Big Sisters (Changed by LIV)		Yes	0	750	700	700
1403	Mentor Power (Changed by LIV)		Yes	0	100	0	0
3157	Boys and Girls Clubs of New Jersey (Changed by LIV)		Yes	0	1,500	1,400	1,400
1285	Main Street Counseling Center, West Orange (Changed by LIV)		Yes	0	50	0	0
1250	The Children's Institute, Verona (Changed by LIV)		Yes	0	300	200	200
<b>Grants-In-Aid Totals:</b>				\$50,260	\$45,989	\$44,255	(\$6,005)

9000	COMMUNITY AFFAIRS - STATE AID						
1001	Deletes Language Expanding Eligibility for Neighborhood Preservation - Fair Housing Funds to All Municipalities		Yes				
3003.1	Language Increasing Neighborhood Preservation Fair-Housing Allocation for Technical Assistance Grants		Yes				
3005.1	Language Permitting Use of Sharing Available Resources Efficiently Program (SHARE) Appropriation for Administration		Yes				
3158.1	Extraordinary Aid			25,000	34,000	34,000	9,000
3006	Sharing Available Resources Efficiently Program (Shift Funding From GF to PTRF)			4,200	0	0	-4,200
3066	Language Authorizing Use of Sharing Available Resources Efficiently (SHARE) Program to Assist Local Units Applying for Grants or Aid		Yes				
9000	COMMUNITY AFFAIRS - PTRF STATE AID						
3191.2	Special Municipal Aid Act (PTRF)			132,000	153,000	153,000	21,000
3053	Legislative Initiative Municipal Block Grant Program (PTRF) (Retitling)			34,825	0	0	-34,825
3152	Trenton Capital City Aid (PTRF)		Yes	16,500	37,500	37,500	21,000
3053	Municipal Efficiency Promotion Aid Program (PTRF) (Retitling)		Yes	0	34,825	34,825	34,825

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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	Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3006	Sharing Available Resources Efficiently Program (Shift Funding From GF to PTRF)		0	4,200	4,200	4,200
3159	Regional Efficiency Aid Program (PTRF)	Yes	0	8,000	8,000	8,000
3054	Language Allocating Consolidation Fund (PTRF)	Yes				
	<b>State Aid</b>	<b>Totals:</b>	\$1,153,568	\$1,212,568	\$1,212,568	\$59,000
3004	Language Appropriating Prior Fiscal Year Repayments to Mortgage Assistance Fund	Yes				
	<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
	<b>COMMUNITY AFFAIRS</b>	<b>Totals:</b>	\$1,242,506	\$1,297,235	\$1,295,501	\$52,995
	<b>CORRECTIONS</b>					
9000	CORRECTIONS - GF CAPITAL					
	<b>Capital</b>	<b>Totals:</b>	\$3,936	\$3,936	\$3,936	\$0
9000	CORRECTIONS - DSS					
	<b>Direct State Services</b>	<b>Totals:</b>	\$974,226	\$974,226	\$974,226	\$0
9000	CORRECTIONS - GRANTS-IN-AID					
2199	Re-entry Case Management Services		400	800	800	400
	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$150,698	\$151,098	\$151,098	\$400
	<b>CORRECTIONS</b>	<b>Totals:</b>	\$1,128,860	\$1,129,260	\$1,129,260	\$400
	<b>EDUCATION</b>					
9000	EDUCATION - GF CAPITAL					
	<b>Capital</b>	<b>Totals:</b>	\$2,800	\$2,800	\$2,800	\$0
9000	EDUCATION - DSS					
3010.1	Carry Forward Language for Statewide Assessment Program	Yes				
	<b>Direct State Services</b>	<b>Totals:</b>	\$76,733	\$76,733	\$76,733	\$0
9000	EDUCATION - GRANTS-IN-AID					
3163	Liberty Science Center - Educational Services (Changed by LIV)	Yes	3,000	6,100	5,750	2,750

# Comparison of Budget Amounts

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June 2007

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$28,938	\$32,038	\$31,688	\$2,750
9000	EDUCATION - GF STATE AID					
3301	Core Curriculum Standards Aid (Shift from PTRF to GF)		117,746	252,646	252,646	134,900
2227	Montclair Board of Education - Minority Student Achievement Network (Changed by LIV)	Yes	0	1,000	0	0
2373	Language Expanding Eligibility for Regionalization Incentive Aid (Removed by LIV)	Yes Yes				
3032	School Construction and Renovation Fund		511,646	472,845	472,845	-38,801
3201	School Construction and Renovation Fund		511,646	505,764	505,764	-5,882
9000	EDUCATION - PTRF STATE AID					
3150	Core Curriculum Standards Aid (PTRF)	Yes	2,962,572	2,965,472	2,965,472	2,900
3301	Core Curriculum Standards Aid (PTRF) (Shift from PTRF to GF)		2,962,572	2,827,672	2,827,672	-134,900
3200	Education Opportunity Aid (PTRF)		1,679,294	1,673,294	1,673,294	-6,000
3033	Education Opportunity Aid (PTRF)		1,679,294	1,733,294	1,733,294	54,000
3164.1	Charter School Aid (PTRF) (Targeted At-Risk Aid)	Yes	17,943	23,643	23,643	5,700
3085	Charter School Aid (PTRF) (Enrollment Adjustment)		17,943	16,943	16,943	-1,000
3166	Adult Education (PTRF)	Yes	0	10,000	10,000	10,000
3069	Language Authorizing the Department to Adopt Emergency Regulations to Implement the Income Eligibility Cap for Free Abbott District Wrap Around Child Care Services	Yes				
3165	Transportation Aid (PTRF) (Remove Restriction on In-Lieu Payment)	Yes	312,947	316,147	316,147	3,200
3072.2	Language Establishing a 5.5 percent Pension Contribution for TPAF Members (Removed by LIV)	Yes Yes				
	<b>State Aid</b>	<b>Totals:</b>	\$10,866,744	\$10,891,861	\$10,890,861	\$24,117

3031 Language Authorizing Internal Budget Adjustments Reflecting Department of Education Reorganization

Yes

# Comparison of Budget Amounts

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June 2007

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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3055 Language Appropriating Funds for Cost of Development of School Funding Formula and Clarifying Departmental Oversight Functions Yes

3011 Clarifies Department of Education Authority in Setting Rates Paid to Other State Agencies for Educational Purposes Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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EDUCATION	<b>Totals:</b>	\$10,975,215	\$11,003,432	\$11,002,082	\$26,867
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### ENVIRONMENTAL PROTECTION

9000 ENVIRONMENTAL PROTECTION - GF CAPITAL

3304 Deletes Language Authorizing Department to Contract with Waterloo Foundation for the Arts Yes Yes

3043 Recreational Land Development and Conservation - Constitutional Dedication 19,059 21,924 21,924 2,865

3043 Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication 31,765 36,540 36,540 4,775

3043 Hazardous Substance Discharge Remediation - Constitutional Dedication 25,657 27,770 27,770 2,113

<b>Capital</b>	<b>Totals:</b>	\$107,271	\$117,024	\$117,024	\$9,753
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9000 ENVIRONMENTAL PROTECTION - DSS

3050.1 Fire Fighting Costs 1,759 2,759 2,759 1,000

1376 Oyster Resource Development (Changed by LIV) Yes 0 150 0 0

3014.1 Language Increasing Administrative Allocation From HR-6 Flood Control Appropriation Yes

3043 Water Resources Monitoring and Planning - Constitutional Dedication 16,359 19,224 19,224 2,865

3043 Cleanup Projects Administrative Costs- Constitutional Dedication 9,920 13,155 13,155 3,235

<b>Direct State Services</b>	<b>Totals:</b>	\$233,056	\$240,306	\$240,156	\$7,100
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9000 ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

			(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
Synopsis						
	<b>Lang</b>	<b>LIV</b>				
3074	Language Appropriating Boat Registration Surcharge Revenue to the Lake Hopatcong Commission for Operations	Yes				
3043	Diesel Risk Mitigation Fund - Constitutional Dedication		21,600	24,847	24,847	3,247
3013	Language Authorizing Use of Diesel Risk Mitigation Fund for Diesel Engine Repowering or Rebuilding Costs	Yes				
<b>Grants-In-Aid</b>		<b>Totals:</b>	\$24,700	\$27,947	\$27,947	\$3,247
9000	ENVIRONMENTAL PROTECTION - GF STATE AID					
3167	Mosquito Control, Research, and Administration and Operations		1,215	1,515	1,515	300
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID					
<b>State Aid</b>		<b>Totals:</b>	\$20,416	\$20,716	\$20,716	\$300
3045.1	Language Authorization the Use Certain Appropriations as the State's Match Under Agreements with the U. S. Army Corps of Engineers	Yes				
3056.1	Language Increasing Appropriation of Unanticipated Revenues for the Tidelands Peak Demand Account	Yes				
<b>General Provisions</b>		<b>Totals:</b>	\$0	\$0	\$0	\$0
<b>ENVIRONMENTAL PROTECTION</b>		<b>Totals:</b>	\$385,443	\$405,993	\$405,843	\$20,400
<b>HEALTH AND SENIOR SERVICES</b>						
9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS					
9000	HEALTH AND SENIOR SERVICES - DSS					
1377	Review of Evacuation Readiness at Institutional Health Care Facilities (Changed by LIV)	Yes	0	30	0	0
<b>Direct State Services</b>		<b>Totals:</b>	\$73,116	\$73,146	\$73,116	\$0
9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID					
3203.1	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF)		255,593	235,593	235,593	-20,000





# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3168.1 Health Care Subsidy Fund Payments (Charity Care)	Yes		92,462	201,462	201,462	109,000
3048.1 Language Authorizing the Commissioner of Health and Senior Services to Ensure the Integrity of Charity Care Program	Yes					
3169 Payments for Medical Assistance Recipients - Nursing Homes (Bed Holds)	Yes		681,900	687,900	687,900	6,000
3189 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)			377	565	565	188
3173.1 Payments for Medical Assistance Recipients - Nursing Homes (Inflation Adjustment)	Yes		681,900	693,900	693,900	12,000
3171.1 Medical Day Care Services (Eliminate Co-Pay)	Yes		90,851	95,851	95,851	5,000
3173 Medical Daycare Services (Inflation Adjustment)			90,851	91,851	91,851	1,000
3034 Pharmaceutical Assistance to the Aged and Disabled - Claims			54,323	29,323	29,323	-25,000
3076.1 Pharmaceutical Assistance to the Aged - Claims			29,835	9,835	9,835	-20,000
3076.1 Senior Gold Prescription Assistance Program			22,740	17,740	17,740	-5,000
3079 Global Budget Long Term Care Initiative			15,000	13,000	13,000	-2,000
3172.1 Demonstration Adult Day Care Center Program - Alzheimer's Disease	Yes		0	500	0	500
2245 Family and Childrens' Service - New Jersey Eldercare Resource Center (NJERC) (Changed by LIV)		Yes	0	150	0	0
2279 UJA Federation of Northern New Jersey - Meal Program (Changed by LIV)		Yes	0	82	0	0
3015.1 Provides Contingency for Calculating Drug Costs Paid to Pharmacies Pursuant to PAAD and Senior Gold	Yes					

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$1,581,045	\$1,665,426	\$1,662,074	\$81,029
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9000 HEALTH AND SENIOR SERVICES - GF STATE AID

<b>State Aid</b>	<b>Totals:</b>	\$9,552	\$9,552	\$9,552	\$0
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<b>HEALTH AND SENIOR SERVICES</b>	<b>Totals:</b>	\$1,663,713	\$1,748,124	\$1,744,742	\$81,029
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# Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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Synopsis	<a href="#">Lang</a>	<a href="#">LIV</a>	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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## HUMAN SERVICES

9000 HUMAN SERVICES - GF CAPITAL

	<b>Capital</b>	<b>Totals:</b>	\$2,800	\$2,800	\$2,800	\$0
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9000 HUMAN SERVICES - DSS

3047	Language Providing for Continuation of Legal Responsibilities for Prevention of Medicaid Fraud by the Division of Medical Assistance and Health Services until the Medicaid Inspector General Office is Fully Operational	Yes				
3083	Residential Care and Rehabilitation Services (New Lisbon Developmental Center Shift from State to Federal Funds)		24,273	20,273	20,273	-4,000

	<b>Direct State Services</b>	<b>Totals:</b>	\$487,175	\$483,175	\$483,175	(\$4,000)
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9000 HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID

9000 HUMAN SERVICES - GRANTS-IN-AID

2223	National Alliance on Mental Illness - New Jersey		0	90	90	90
3044.2	Imposes Certain Financial Reporting Requirements on the University of Medicine and Dentistry of New Jersey (UMDNJ)	Yes				
3078.1	Managed Care Initiative		762,749	756,749	756,749	-6,000
3175.1	Payments for Medical Assistance Recipients - Prescription Drugs (Eliminates Co-Payment)	Yes	540,176	547,158	547,158	6,982
3168.1	Payments for Medical Assistance Recipients - Inpatient Hospital (Graduate Medical Education)	Yes	308,660	328,660	328,660	20,000
3192	Payments for Medical Assistance Recipients - Outpatient Hospital	Yes	189,132	189,682	189,682	550
3049.2	Payments for Medical Assistance Recipients - Medicare Premiums		143,043	118,043	118,043	-25,000
3204	Payments for Medical Assistance Recipients - Clinic Services		60,497	45,497	45,497	-15,000
3016.1	Provides Contingency for Calculating Drug Costs Paid to Pharmacies Under Medicaid and General Assistance	Yes				

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## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3060 Language Appropriating Rebates from Pharmaceutical Manufacturing Companies for General Assistance Clients for NJ FamilyCare-Affordable and Accessible Health Coverage Benefits		Yes				
3059 Language Transferring Up To \$1.2 Million from Medical Malpractice Liability Insurance Premium Assistance Fund to the Medicaid Managed Care Initiative		Yes				
3046.3 Language Authorizing Transfer of Funds from Medicaid Outpatient Hospital Account to Provide Outpatient Hospital and Community-Based Psychiatric Services for Adults		Yes				
2276 Eastern Christian Children's Retreat (Changed by LIV)		Yes	0	190	175	175
1354 New Jersey Center for Outreach Services for the Autism Community (COSAC) - Adult Resources Initiative Project			0	350	350	350
1351 New Jersey Institute of Disabilities (Changed by LIV)		Yes	0	400	250	250
2183 Aspergers Syndrome Vocational, Educational and Social Training (VEST) Program, Jewish Family Services Inc., Teaneck			0	100	100	100
1499 Language Allocating \$500,000 from Autism Community Needs Funding to UMDNJ Autism Center		Yes				
3162.1 Hispanic Directors Association of New Jersey (Changed by LIV)		Yes	0	500	0	0
3058 Language Authorizing a Contingent Appropriation of \$20 Million from the Workforce Development Partnership Fund for Work First New Jersey Support Services to Offset Possible Federal Funding Loss		Yes				
3069 Language Limiting Eligibility for Free Wrap-Around Child Care Services to Families in Abbott Districts at or Below 300 Percent of Federal Poverty Level		Yes				
3189 Community Provider Cost of Living Adjustmen (additional 1 percent 1/1/08)			15,516	23,016	23,016	7,500
1261 United Way 2-1-1 System (Changed by LIV)		Yes	0	300	250	250
<b>Grants-In-Aid Totals:</b>			\$3,983,504	\$3,974,466	\$3,973,751	(\$9,753)

# Comparison of Budget Amounts

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## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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9000 HUMAN SERVICES - GF STATE AID

3057 Language Appropriating Sums Required to Reimburse Certain Costs of County Psychiatric Hospitals Providing Care for Patients from a State Psychiatric Hospital Yes

3176.1 Work First New Jersey - Client Benefits (Increased Burial Reimbursement)	117,624	119,624	119,624	2,000
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<b>State Aid</b>	<b>Totals:</b>	\$427,166	\$429,166	\$429,166	\$2,000
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3049.2 Language Expanding Authorized Use of Prior Year Increased Recoveries for Payments for Medical Assistance Recipients - Medicare Premium Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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<b>HUMAN SERVICES</b>	<b>Totals:</b>	\$4,900,645	\$4,889,607	\$4,888,892	(\$11,753)
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### LABOR AND WORKFORCE DEVELOPMENT

9000 LABOR - DSS

3018 Carry Forward Language for Workforce Development Partnership Act Yes

3061 Language Appropriating Unallocated Workforce Development Partnership Fund Revenue for Governor's Economic Growth Strategy Yes

<b>Direct State Services</b>	<b>Totals:</b>	\$63,264	\$63,264	\$63,264	\$0
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9000 LABOR - CASINO REVENUE FUND GRANTS-IN-AID

9000 LABOR - GRANTS-IN-AID

3189 Community Provider Cost of Living Adjustment, Sheltered Workshops (additional 1 percent 1/1/08)	193	289	289	96
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3177.2 Sheltered Workshop Support	19,250	19,750	19,750	500
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<b>Grants-In-Aid</b>	<b>Totals:</b>	\$71,579	\$72,175	\$72,175	\$596
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9000 LABOR AND WORKFORCE DEVELOPMENT - GF STATE AID

<b>State Aid</b>	<b>Totals:</b>	\$1,522	\$1,522	\$1,522	\$0
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1006 Language to Increase Cultural Competency of Organizations Contracting with Work Force Investment Boards Yes

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>General Provisions</b>	<b>Totals:</b>			\$0	\$0	\$0	\$0

<b>LABOR AND WORKFORCE DEVELOPMENT</b>	<b>Totals:</b>			\$136,365	\$136,961	\$136,961	\$596
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### LAW AND PUBLIC SAFETY

9000 LAW AND PUBLIC SAFETY - GF  
CAPITAL

		Capital	Totals:				
				\$3,800	\$3,800	\$3,800	\$0

9000 LAW AND PUBLIC SAFETY - CASINO  
CONTROL FUND DSS

9000 LAW AND PUBLIC SAFETY - CASINO  
REVENUE FUND DSS

9000 LAW AND PUBLIC SAFETY - DSS

<b>3019</b> Project Phoenix (Shift to Juvenile Justice Commission from the Division of Criminal Justice)				150	0	0	-150
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<b>3022.1</b> Language Allocation of \$2 Million from New Jersey Emergency Medical Service Helicopter Fund for State Police Vehicles							
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<b>3019</b> Project Phoenix (Shift to Juvenile Justice Commission from the Division of Criminal Justice)				0	150	150	150
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<b>3068</b> Personal Services (Training School for Boys)				23,877	24,114	24,114	237
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<b>3068</b> Personal Services (Juvenile Medium Security Center)				20,582	20,810	20,810	228
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<b>Direct State Services</b>	<b>Totals:</b>			\$551,496	\$551,961	\$551,961	\$465
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9000 LAW AND PUBLIC SAFETY - GRANTS-  
IN-AID

<b>3021.1</b> Carry Forward Language for the Addressing Violence Against Women Account							
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<b>3189</b> Cost of Living Adjustment, Crisis Intervention/State Community Partnership (additional 1 percent 1/1/08)				126	189	189	63
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<b>3189</b> Cost of Living Adjustment, State Incentive Program (additional 1 percent 1/1/08)				36	55	55	19
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<b>3189</b> Cost of Living Adjustment, Alternatives to Juvenile Incarceration Programs (additional 1 percent 1/1/08)				26	39	39	13
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# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3189	Cost of Living Adjustment, Purchase Services for Juvenile Offenders (additional 1 percent 1/1/08)		3	5	5	2
3073	Language Authorizing Transfers of Juvenile Detention Alternatives Initiatives Appropriation to Operating Accounts and Establishing Conditions on Grant Allocations	Yes				
1579	New Jersey Crime Victims Law Center (Changed by LIV)	Yes	0	100	50	50
<b>Grants-In-Aid Totals:</b>			\$27,938	\$28,135	\$28,085	\$147
9000	LAW AND PUBLIC SAFETY - GF STATE AID					
3036.3	Spring 2007 Flood Relief	Yes	0	8,000	8,000	8,000
3035.1	Extended Polling Places Hours (Shift to Presidential Primary)		10,545	7,030	7,030	-3,515
3035.1	Presidential Primary	Yes	0	10,515	10,515	10,515
3088.1	Voter Verified Paper Audit Trail		0	10,000	10,000	10,000
<b>State Aid Totals:</b>			\$26,545	\$51,545	\$51,545	\$25,000
<b>LAW AND PUBLIC SAFETY Totals:</b>			\$609,779	\$635,441	\$635,391	\$25,612
<b>MILITARY AND VETERANS' AFFAIRS</b>						
9000	MILITARY AND VETERANS AFFAIRS - GF CAPITAL					
3025	Roof Replacements - Paramus Veterans Home		165	0	0	-165
3026	Upgrade Fire Alarm System - Paramus Veterans Home		0	153	153	153
3025	Upgrade Fire Alarm System - Paramus Veterans Home		0	165	0	165
<b>Capital Totals:</b>			\$1,165	\$1,318	\$1,318	\$153
9000	MILITARY AND VETERANS' AFFAIRS - DSS					
1586	Vietnam Veterans Memorial		0	250	250	250
<b>Direct State Services Totals:</b>			\$88,906	\$89,156	\$89,156	\$250
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID					
3023	Veterans' Transportation		300	335	335	35

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## FY 2008 Appropriations Act -- P.L.2007, c.111

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	Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3023	Veterans Homeless Shelter, Burlington County	Lang	35	0	0	-35
2231	Camden County Veterans Affairs Office - Transportation Services (Changed by LIV)	LIV	0	50	0	0
2231	Gloucester County Veterans Affairs Office - Transportation Services (Changed by LIV)	Yes	0	50	0	0
3024	Authorizes Transfer of Funds to Veterans' Outreach and Assistance and Veterans' Transportation	Yes				

	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$3,044	\$3,144	\$3,044	\$0
	<b>MILITARY AND VETERANS' AFFAIRS</b>	<b>Totals:</b>	\$93,115	\$93,618	\$93,518	\$403
<b>PERSONNEL</b>						

9000 PERSONNEL - DSS

	<b>Direct State Services</b>	<b>Totals:</b>	\$22,437	\$22,437	\$22,437	\$0
	<b>PERSONNEL</b>	<b>Totals:</b>	\$22,437	\$22,437	\$22,437	\$0
<b>PUBLIC ADVOCATE</b>						

9000 PUBLIC ADVOCATE

	<b>Direct State Services</b>	<b>Totals:</b>	\$19,202	\$19,202	\$19,202	\$0
	<b>PUBLIC ADVOCATE</b>	<b>Totals:</b>	\$19,202	\$19,202	\$19,202	\$0
<b>STATE</b>						

9000 STATE - DSS

3179	Maintenance of Old Barracks		300	450	450	150
3081	Virtual Library (Knowledge Initiative)		3,000	2,000	2,000	-1,000
3027	Language Clarifying Payment Schedule to New Jersey State Library	Yes				
3084.1	Language Increasing Allocation of NJ Public Records Preservation Account to General Fund by \$10 Million	Yes				
	<b>Direct State Services</b>	<b>Totals:</b>	\$27,020	\$26,170	\$26,170	(\$850)

9000 STATE - GRANTS-IN-AID

3183	College Bound		2,900	3,550	3,550	650
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# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3186	Higher Education for Special Needs Students			1,100	1,600	1,600	500
3185	Governor's School			0	100	100	100
1557	Oral History Archive (Rutgers University) (Changed by LIV)		Yes	0	200	100	100
1246	Food Innovation Research and Extension Center (Agricultural Experiment Station) (Changed by LIV)		Yes	0	400	300	300
1571	Language Concerning the Allocation of Funds for the Robert Wood Johnson Medical School, Camden		Yes				
1421	Concrete Industry Management Program (NJIT) (Changed by LIV)		Yes	0	50	0	0
1562	General Institutional Operations (Thomas Edison State College) (Changed by LIV)		Yes	38,523	38,773	38,523	0
3190	Liberty Hall Preservation and Restoration (Kean University)			0	750	750	750
1106	Edison Symphony Orchestra (Changed by LIV)		Yes	0	100	0	0
3178	Cultural Projects			21,023	21,923	21,923	900
3180.1	Newark Museum (Changed by LIV)		Yes	2,430	4,930	4,700	2,270
3181	Battleship New Jersey Museum (Changed by LIV)		Yes	1,500	3,000	2,800	1,300
1402	Museum for Contemporary Sciences (Changed by LIV)		Yes	0	200	150	150
3184	New Jersey Council for the Humanities (Changed by LIV)		Yes	0	250	235	235
1239	Thomas Edison Museum (Changed by LIV)		Yes	0	300	100	100
2225	Montclair Art Museum (Changed by LIV)		Yes	0	200	100	100
1185	Lenape Regional Performing Arts Center (Changed by LIV)		Yes	0	100	75	75
1349	RCCA Walter Gordon Theater (Changed by LIV)		Yes	0	400	250	250
1326	Oskar Schindler Performing Arts Center (Changed by LIV)		Yes	0	75	50	50
2208	NJ Symphony (Changed by LIV)		Yes	0	350	250	250
3182	Ellis Island New Jersey Foundation, Inc. (Changed by LIV)		Yes	0	600	550	550
1489	Boheme Opera New Jersey (Changed by LIV)		Yes	0	50	25	25

# Comparison of Budget Amounts

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## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
2267	New Jersey Performing Arts Center (Changed by LIV)		Yes	0	500	250	250
1556	Dante Hall Theater of the Arts			0	50	50	50
1293	Bergen Performing Arts Center (Changed by LIV)		Yes	0	100	75	75
2217	Paper Mill Playhouse (Changed by LIV)		Yes	0	300	250	250
3037	Office of Faith Based Initiatives			1,500	2,500	2,500	1,000
<b>Grants-In-Aid Totals:</b>				\$1,235,601	\$1,247,976	\$1,245,881	\$10,280

9000 STATE - GF STATE AID

<b>State Aid Totals:</b>				\$18,520	\$18,520	\$18,520	\$0
<b>STATE Totals:</b>				\$1,281,141	\$1,292,666	\$1,290,571	\$9,430

### TRANSPORTATION

9000 TRANSPORTATION - GF CAPITAL

3028 Deletion of Redundant Language Yes  
Appropriating Funds to the Department  
of Transportation from GARVEE Bonds

<b>Capital Totals:</b>				\$895,000	\$895,000	\$895,000	\$0
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9000 TRANSPORTATION - DSS

<b>Direct State Services Totals:</b>				\$88,712	\$88,712	\$88,712	\$0
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9000 TRANSPORTATION - GRANTS-IN-AID

<b>Grants-In-Aid Totals:</b>				\$298,200	\$298,200	\$298,200	\$0
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9000 TRANSPORTATION - CASINO  
REVENUE FUND STATE AID

<b>State Aid Totals:</b>				\$36,928	\$36,928	\$36,928	\$0
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3062 Language Exempting Transfers Among Yes  
Federal Transportation Appropriations  
from Joint Budget Oversight Committee  
(JBOC) Jurisdiction

<b>General Provisions Totals:</b>				\$0	\$0	\$0	\$0
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<b>TRANSPORTATION Totals:</b>				\$1,318,840	\$1,318,840	\$1,318,840	\$0
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### TREASURY

9000 TREASURY - GF CAPITAL

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
	<b>Capital</b>	<b>Totals:</b>	\$6,500	\$6,500	\$6,500	\$0
9000	TREASURY - CASINO CONTROL FUND DSS					
9000	TREASURY - DSS					
3082	Property Assessment Management System (PAMS)		1,900	900	900	-1,000
3064	Personal Services (Office of Information Technology) (Shift to Commerce Commission)		28,160	27,810	27,810	-350
3063	Quality Assurance Oversight	Yes	0	2,000	2,000	2,000
3063	Email Systems Consolidation		0	1,100	1,100	1,100
3063	Data Center Consolidation		0	900	900	900
3063	ECATS Timekeeping System		0	5,800	5,800	5,800
	<b>Direct State Services</b>	<b>Totals:</b>	\$458,455	\$466,905	\$466,905	\$8,450
9000	TREASURY - GRANTS-IN-AID					
2251	Union County College - Multi-Service System for Inmates and Ex-Offenders (Changed by LIV)	Yes	0	317	0	0
3064	New Jersey Commerce, Economic Growth and Tourism Commission (Shift from Office of Information Technology)		17,091	17,441	17,441	350
3187	New Jersey Commerce, Economic Growth and Tourism Commission (Tourism Funding Increase)	Yes	17,091	17,716	17,716	625
1007	Language Increasing Carve Out for New Jersey Small Business Development Centers from Commerce Commission Appropriation from \$800,000 to \$1 million	Yes				
3188	Business Incubator Network (Commission on Science and Technology)		0	630	630	630
9000	TREASURY - PTRF GRANTS-IN-AID					
3089.1	Language Clarifying that Senior Tenants not Receive Less than Non-Senior Tenants	Yes				
	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$2,818,606	\$2,820,528	\$2,820,211	\$1,605
9000	TREASURY - GF STATE AID					
3206	Alternative Benefit Program - Employer Contributions		16,508	15,918	15,918	-590

# Comparison of Budget Amounts

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## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3038 South Jersey Port Corporation Property Tax Reserve Fund	Yes		2,540	3,240	3,240	700
9000 TREASURY - PTRF STATE AID						
3040.1 State Reimbursement for Veterans' Property Tax Deductions (PTRF)			76,400	75,000	75,000	-1,400
3040.1 Reimbursement to Municipalities - Senior and Disabled Citizens Tax Deductions (PTRF)			22,700	22,000	22,000	-700

<b>State Aid</b>	<b>Totals:</b>	\$464,460	\$462,470	\$462,470	(\$1,990)
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TREASURY	<b>Totals:</b>	\$3,748,021	\$3,756,403	\$3,756,086	\$8,065
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### MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

<b>Direct State Services</b>	<b>Totals:</b>	\$1,444	\$1,444	\$1,444	\$0
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MISCELLANEOUS EXECUTIVE COMMISSIONS	<b>Totals:</b>	\$1,444	\$1,444	\$1,444	\$0
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### INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

3051 Language Authorizing Additional Appropriations or Transfers for the 9/11 Memorial Yes

3041.1 Garden State Preservation Trust Supplemental Funding Yes

	0	25,000	25,000	25,000
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<b>Capital</b>	<b>Totals:</b>	\$222,137	\$247,137	\$247,137	\$25,000
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9000 PROPERTY RENTALS - DSS

9000 UTILITIES AND OTHER SERVICES - DSS

9000 INSURANCE AND OTHER SERVICES - DSS

9000 EMPLOYEE BENEFITS - DSS

9000 OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

9000 SALARY INCREASES AND OTHER BENEFITS - DSS

3087.1 Fuel and Utilities	62,527	39,687	39,687	-22,840
3086.1 State Employees Health Benefits	489,738	463,738	463,738	-26,000
3086.1 Social Security Tax - State	369,751	362,751	362,751	-7,000

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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3052 Language Appropriating Funds for the Newly Created Defined Contribution Retirement Program Yes

<b>Direct State Services</b>	<b>Totals:</b>	\$2,362,227	\$2,306,387	\$2,306,387	(\$55,840)
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9000 EMPLOYEE BENEFITS - GRANTS-IN-AID

9000 SALARY INCREASES AND OTHER BENEFITS - GRANTS-IN-AID

9000 AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID

3206 Alternative Benefit Program - Employer Contributions 125,168      119,058      119,058      -6,110

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$908,781	\$902,671	\$902,671	(\$6,110)
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3072.2 Language Establishing a 5.5 Percent Pension Contribution for TPAF and PERS Members (Removed by LIV) Yes

3072.2 Language Implementing State Employee Contract Agreement for Increased Health Benefit Copays Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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INTERDEPARTMENTAL ACCOUNTS	<b>Totals:</b>	\$3,493,145	\$3,456,195	\$3,456,195	(\$36,950)
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### JUDICIARY

9000 JUDICIARY - DSS

<b>Direct State Services</b>	<b>Totals:</b>	\$594,398	\$594,398	\$594,398	\$0
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JUDICIARY	<b>Totals:</b>	\$594,398	\$594,398	\$594,398	\$0
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### GENERAL PROVISIONS

3305 Language Modifying Appropriation Authority for Studies Related to the Disposition of Public Assets to Remove "sale" Option Yes Yes

3029 Deletion of Unnecessary Language Concerning Unclaimed Personal Property Trust Fund Resources Allocated to Essex County Yes

3030.1 Language Authorizing Appropriations for Emergency Repairs Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
GENERAL PROVISIONS	<b>Totals:</b>	\$0	\$0	\$0	\$0
<b>DEBT SERVICE</b>					

9000 ENVIRONMENTAL PROTECTION - GF DEBT

9000 TREASURY - GF DEBT

3205.1 Payment on Future Bond Sales (Treasury)	16,050	14,449	14,449	-1,601
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<b>Debt Service</b>	<b>Totals:</b>	\$440,398	\$438,797	\$438,797	(\$1,601)
<b>DEBT SERVICE</b>					
<b>Totals:</b>		\$440,398	\$438,797	\$438,797	(\$1,601)

<b>Appropriations Act Summary Totals</b>	<b>\$33,291,736</b>	<b>\$33,480,957</b>	<b>\$33,470,914</b>	<b>\$179,178</b>
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**Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)**